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1991

275th Annual Town Report



STRATHAM

New Hampshire

***For the year Ending
December 31, 1991***



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GENERAL INFORMATION FOR TOWN OF STRATHAM

TELEPHONE NUMBERS: (* denotes an emergency number)

Fire Department (to report a fire)..... 772-3113
Fire House Business number (not to report a fire)..... 772-9756
EMS Emergency number (ambulance)..... 772-3113
Police Department (emergency number)..... 772-6047
Police Department (business number)..... 778-9691
Town Clerk/Tax Collector..... 772-4741
Selectmen's Office/Adminstrative Assistant..... 772-7391
Highway Department..... 772-5550
Building Inspector..... 772-2990
Building Permits..... 772-4741
Wiggin Memorial Library..... 772-4346
Historical Society..... 778-0434
Stratham Memorial School..... 772-5413
Recreation Commission (Kevin & Debbie Thomas)..... 772-4868

TOWN OFFICE HOURS:

Monday thur Friday: 8:30 am to 4:00 pm (closed legal holidays)

LIBRARY HOURS:

Monday 10am-5pm; Wednesday 10am-8pm; Friday 10am-8pm; Saturday 10am-1pm

HISTORICAL SOCIETY HOURS:

Tuesdays 9am-11am; Thursdays 2pm-4pm; first Sunday of month 2pm-4pm

STRATHAM LANDFILL:

Saturdays only 9am-4pm (winter hours subject to change)

RECYCLING - STRATHAM RESIDENTS:

Saturdays only 9am-2pm

MEETINGS:

Selectmen's Meetings; Mondays 7:30pm (exeception of Legal Holidays)

Volunteer Fire Department: 1st and 3rd Tuesdays 8:00pm
2nd and 4th Tuesdays Training
4th Tuesday - EMS Training

School Board: 2nd Wednesday of month 7:00 pm

Planning Board: 1st Wednesday of month - Worksession 7:30pm
3rd Wednesday of month - Public Hearing 7:30pm

Board of Adjustment: Upon request

Building Inspector: Monday and Thursday evenings 5-7pm by appointment

Stratham Fair Committee: Last Wednesday of month 8:00 pm at Fire House

Recreation Commission: 1st Monday of the month 7:30 pm

THESE ARE YOUR EMERGENCY TELEPHONE NUMBERS FOR

STRATHAM

PLEASE USE THEM! PLEASE PLACE THESE STICKERS NEAR
YOUR PHONE WHERE THEY CAN BE EASILY SEEN.

STRATHAM
FIRE & AMBULANCE

772-3113

POLICE

772-6047

POLICE BUSINESS 778-9691

STRATHAM
FIRE & AMBULANCE

772-3113

POLICE

772-6047

POLICE BUSINESS 778-9691

STRATHAM
FIRE & AMBULANCE

772-3113

POLICE

772-6047

POLICE BUSINESS 778-9691

PERMANENT PROMER

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PERMANENT PROMER

ANNUAL REPORT
of the
TOWN OF STRATHAM
NEW HAMPSHIRE
by the

Selectmen, Town Clerk, Tax Collector
Town Treasurer, and other Town Departments,
Boards and Commissions
and School Reports

DECEMBER 31, 1991
with the
VITAL STATISTICS FOR 1991

Printed and Bound By:
PRECISION PRESS
Hooksett, New Hampshire
1992

Photographs Provided By:
THE EXETER NEWSPAPER (RCN) AND
MARTIN WOOL

DEDICATION



RCN

This year we are dedicating our Town Report to David Gilbert who retired as Chief of Police this past September. With Dave's retirement an era came to an end in Stratham. Dave has been our chief law enforcement officer for over 18 years. He started as a part time policeman working out of his home. He saw a department that grew over the years to six full time officers, a secretary, four cruisers covering the town twenty four hours a day. Dave's dedication and caring for his town and its citizens will be remembered by all that knew him. His ability to work one on one with the youth of the town kept many of them from serious encounters with the law. Dave's positive attitude and his friendly smile will be missed around the Municipal Center. We all join in wishing Dave a well deserved and productive retirement.

With our collective thanks for a job well done, we dedicate this report to a truly caring and giving public servant, Chief David Gilbert.



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TABLE OF CONTENTS

Dedication	3
Town Officers	7
Selectmen's Report	8
Minutes of Town Meeting, 1991	12
Town Warrant, 1992	14
Capital Improvement Program	22
Town Budget	23
Budget of the Town of Stratham	24
Town Clerk Report	25
Tax Collector's Report	26
Summary of Tax Lien Accounts	27
Town Treasurer's Report	28
Financial Report	30
Summary of Inventory of Valuation	33
Statement of Appropriations	34
Tax Rate Breakdown	36
Expenditure - 1991	37
Comparative Statetment of Appropriations & Expenditures	39
Yearly Earnings for Town Employees - 1991	40
Use of Town Building	41
Stratham Hill Park Assn.	43
Report of Wiggin Memorial Library Statistics	46
Report of Wiggin Memorial Library Financial	47
Report of Police Department	49
Report of Volunteer Fire Department.....	50
Report of Office of Emergency Management	52
Report of the Highway Department	53
Report of the Solid Waste Commission	54
Report of Regional Solid Waste Cooperative	55
Recycling Program Report	57
Report of Town Sanitary Landfill	58
Report of Building Inspector	58
Report of Stratham Mosquito Control Commission	59
Report of the Stratham Planning Board	60
Report of Conservation Commission	61
Report of the Stratham Land Task Force Committee	62
Report of the Trustees of Trust Funds	63
Town Audit and Financial Report	64
Vital Statistics	79
School Reports	89
School Warrants	92
Balance of School Report	95

TOWN OFFICERS

MODERATOR

Stephen J.C. Woods

BOARD OF SELECTMEN

Martin Wool, Chairman

Terry Barnes

Graeme Mann

ADMINISTRATIVE ASSISTANT

Paul R. Deschaine

TOWN CLERK-TAX COLLECTOR

Joyce A. Rowe

Shirley S. Daley, Deputy

Tracy McDougall, Secretary

Pearl E. Lyman, Secretary (part. year)

TREASURER

Kenneth F. Lanzillo

HIGHWAY AGENT

Fred A. Hutton, Jr.

FIRE CHIEF/BUILDING INSPECTOR

Ralph S. Walker, Jr.

POLICE DEPARTMENT

David L. Gilbert, Chief (ret.)

Richard Moreau, Acting Chief

Carlton Spaulding

Richard Wood

David Schuppert

Fred Hoysradt

Barbara Palm, Secretary

Specials:

Donald Andolina

Mike Wallace

George Gerick

David Pierce

Bradley Hutchings

Michael Francis

Robert Jordan Jr.

Roy E. Sherman

Robert Wharem

ANIMAL CONTROL OFFICER

William Jeralds

HEALTH OFFICER

Dr. Steven Roth

SUPERVISORS OF THE CHECKLIST

William Jeralds

Barbara Palm

Sandra Pease

LIBRARY TRUSTEES

Alice Mansfield

Frank Hart

Ellinor Moulton

CEMETERY TRUSTEES

George Brown

Kenneth F. Lanzillo

Mark Hannon

PLANNING BOARD

Joseph Derwiecki, Chairman

Gary Alamed

Donald Hatch

Donald Moore

Terry Barnes

Peter Wiggin, Alt.

Nancy Fox, Alt.

BOARD OF ADJUSTMENT

James Stuart, Chairman

Neil Rowe, Vice Chairman

Olive Calef, Secretary

Christopher Rowe

Bruce Barker

William Krooss, Alt.

Joseph Downey, Alt.

Richard Scamman, Alt.

CONSERVATION COMMISSION

Jim Cushman, Chairman

Ray Wenninger, Vice Chairman

Gerald Batchelder, Sec.

Gordon Barker

Garrett Dolan

Graeme Mann

Frank Swift

Robert Keating, Alt.

N.H. LAND TRUST TASK FORCE

Gordon Barker, Chairman

Marjorie Goodrich

Dr. Henry Saltonstall

Sue Bourn

BUDGET COMMITTEE

Kathryn Bickford

Victor Collinino

Larry Dowling

Edward Geppner

Lucy Smith

James Scamman

OFFICE OF EMERGENCY MANAGEMENT

Stephen H. Flink, Director

SELECTMEN'S REPORT

The year of 1991 saw a great deal of activity for the Stratham Selectmen's Office, ranging from joining with our neighbors to celebrate the 275th anniversary of the founding of Stratham to experiencing a tragic event that we all hope will never be repeated in our lifetimes.

The Town Meeting voted in March to appropriate funds for a 4th of July/ 275th Anniversary Celebration. Stratham participated in the Seacoast 4th of July Parade organized to officially mark the end of Desert Storm War. Peter Wiggin directed a committee of volunteers who designed and assembled a float for the Portsmouth parade. Special tribute was paid to the Stratham residents who served in the Persian Gulf. Two days later, on July 6, Stratham celebrated its 275th year during the day with entertainment at Stratham Hill Park for children, followed by a dance in the evening in the Pavilion. These events were coordinated by James Scamman and a committee of workers.

A few short weeks later, Stratham Hill Park was devastated by a freak storm which toppled hundreds of trees, destroyed the Pavilion, and killed three people. The Board of Selectmen was overwhelmed by the outpouring of help from Stratham residents, ranging from volunteers who directed traffic on roads covered with trees to those who assisted our volunteer Fire Department and Rescue Squad at the scene at the Park. We are very appreciative, as well, for the help extended by our neighboring towns that day. The August 18th storm was quickly followed by Hurricane Bob, adding to the cleanup that was necessary and is continuing today. A progress report on the Park cleanup and future plans follows later in this Town Report.

In April, the Board contracted for an in-depth study of the Police Department. The purpose of the study was to assess the effectiveness of the department and to determine its short and long-term needs. The Department generally had high marks and the Board is working to implement the recommendations made by the report.

After over 18 years of dedicated service to Stratham and its citizens, David Gilbert retired as Chief of the Stratham Police Department in September. We are all indebted to Dave for his many years of caring and loyal service to the community.

Dave's retirement caused us to seek a new Chief. The Board used a two-tier interview procedure before two committees made up of volunteers, both Stratham residents as well as professionals from around the state. Over 30 applications were received, and we have hired Mike Daley as our Chief. A resident of Stratham, Mike has served as Police Chief in Newfields. We feel Mike will bring his experience and talents to his new job. We all wish him well as he begins his new job as Chief of our fine Police Department.

The voluntary recycling program continues to expand to include two types of plastic (#1 and #2) in addition to newspaper, glass and aluminum cans. The Town acquired a special trailer with a 50/50 matching grant from the State to collect and transport plastic. Another material now being accepted are flattened tin/steel cans that have been rinsed out and labels removed. This program, which saves the Town from the expense of disposing of these materials, would not succeed without the efforts of Joan Lowell and her large group of volunteers. We would like to take this opportunity to thank all those who help on Saturday and those who participate. We encourage those who are not

yet involved to participate in our recycling efforts.

With our landfill becoming full, the Town switched to a transfer station operation during the past spring. A user fee system defrays some of the costs of disposing of large items and it appears to be working well. A report detailing the progress of the landfill closure follows in this book.

The Recreation Commission, which is made up of volunteers, has undertaken the development and upgrading of the field behind the Municipal Center. They have done this with little money and lots of hard work. We now have three top-notch ball fields which will see much use in the Spring and Fall recreation programs. The ballfield will be named for Gail Binette in recognition of her many years as Chairperson of the Recreation Committee.

Route 101 and its traffic conditions continue to be a major concern to the Board of Selectmen. A joint program with the State to widen a portion of Route 101 extending from the traffic circle to the Kings Highway plaza/Market Basket traffic lights began during the Summer and should be completed during the Summer 1992. The third lane should make left turns safer and help move through traffic. After much discussion with the State, the N.H. highway department has agreed to install traffic lights at Route 101 and Squamscott Road, the scene of numerous traffic accidents. This was a direct result of the Route 101 corridor study being conducted by the State at the Town's request. We hope this measure will create a much safer intersection.

The assessment on all houses has been reduced by 5% due to the downturn in the real estate market and the drop in market value of many homes in Stratham. New construction is down significantly from the mid-80's and it is not anticipated that the housing inventory will increase in the near future. With this in mind, the Selectmen have recommended a level budget for 1992 and we have moved some of the capital budget items ahead to keep our expenditures down during this economic downturn.

The Selectmen continue to work hard at being fair in our dealings in representing the residents of Stratham and keeping budgets and spending under control. We welcome any input you may have or concerns you may wish to express. Please feel free to call our office at any time.

On August 11th, the Board was proud to dedicate the Selectmen's Meeting Room in memory of John Hutton, Jr. in recognition of his 33 years of service as Selectmen. All that knew John had their lives brightened and the Town as a whole was enriched by his years of dedication to his community.

We all look forward to a productive year that will bring health and prosperity to our town.

The Board of Selectmen

Martin Wool
Terry Barnes
Graeme Mann



RCN



Wool

STRATHAM HILL PARK

One of our most treasured resources was devastated when a freak wind storm struck Stratham Hill Park on a hot Sunday afternoon in August. After an outpouring of effort by hundreds of people immediately following the storm, we were left with the overwhelming task of cleaning up the destruction. The job of cutting and removing the toppled trees was started immediately. We were advised that many of the remaining trees needed to be removed because of disease and the fact that the trees were no longer supported by neighboring trees. Storm damaged trees brought in from other parts of the town were also disposed of here. Some of the uprooted stumps were ground up and removed. From an assessment by the Federal Emergency Management Agency (FEMA), it was determined that about \$390,000 will be needed to clean up and rebuild the Park. This reimbursement money has started to arrive as we continue to clean up and plan for rebuilding.

The Town was fortunate to have many offers of help during our time of need. The Air National Guard from Pease Air Force Base worked one weekend during the Fall to rebuild the scale house used during the Stratham Fair as well as one of the restroom buildings destroyed in the storm. The Town sponsored two clean-up weekends during which over 100 residents came out and helped to move brush and pick up the hill. The hill was stabilized with hay bales and winter rye seeding. Working with the Stratham Hill Park Association, the Selectmen have begun work on a master plan for rebuilding the Park taking into account the many areas that are utilized throughout the year. The Park Association has also set up a donation appeal which has generated over \$32,000 to be used in the rebuilding effort. The Park Association and the Selectmen would like to take this opportunity to thank all those who have donated their time at the park and their monetary contributions. The generous contributions of both Bob Levine and The Portsmouth Hospital will be used to rebuild the two pavilions used so much during the year.

It is hoped that a new pavilion will be constructed this spring as well as a new horse pulling area before the Stratham Fair. The large area behind the stage will be cleared and seeded for a possible additional ball field. A professional landscape planner has been hired to provide a detailed replanting plan.

From the destruction, we hope to build a new and attractive Park. With the many offers of help with time, effort, funds, trees and shrubs, we intend to bring back our treasured Park better than ever.

MINUTES OF TOWN MEETING

MARCH 12, 1991

The ballots were counted by the School Clerk, Town Clerk, and Ballot Clerks with a count of 2058 school ballots and 2081 town ballots, absentee ballots were school 104 and town 86. The ballot clerks were sworn in by the town clerk at 9:50 a.m. The following people served as ballot clerks: Elaine Alexander, Gordon Barker, Barbara Palm and Patricia Sapienza.

The polls were opened at 10 a.m. by the Moderator, Stephen J.C. Woods with the reading of the warrant.

The following assistant moderators were sworn in for the purpose of counting ballots at the end of the polling: Lawrence Dowling, George Rubin, Maurice Alexander, Gary Friederich, Christopher Rowe, John Sapenzia, Deborah Woods, Edith Barker, Kenneth Lanzillo, Martin Wool, and Terry Barnes.

There were 605 regular ballots cast and 10 absentee.

The following are the results of the balloting: *Indicates official elected.

Selectman for three years: Graeme Mann 388*, William Petroski 214

Trustee of the Trust Funds for Three Years: Anita Ramsdell 47*, Michael Daley 10

Trustee of the Library for Three Years: Elinor L. (Bonnie) Moulton 531*

Cemetery Committee for Three Years: Kenneth F. Lanzillo 559*

Article 2. Yes 453* No 91 Article 3. Yes 454* No 90 Article 4. Yes 430* No 87 Article 5. Yes 426* No 94 Article 6. Yes 417* No 90 Article 7. Yes 404* No 125 Article 8. Yes 412* No 100 Article 9. Yes 262 No 316* Article 10. Yes 261 No 310* Article 11. Yes 386* No 146 Article 12. Yes 410* No 102 Article 13. Yes 400* No 152 Article 14. Yes 471* No 72 Article 15. Yes 439* No 88 Article 16. Yes 397* No 107 Article 17. Yes 426* No 102 Article 18. Yes 418* No 106 Article 19. Yes 416* No 97 Article 20. Yes 428* No 105 Article 21. Yes 490* No 66 Article 22. Yes 483* No 86 Article 23. Yes 471* No 91 Article 24. Yes 464* No 95

The colors and salute to the flag was presented by the Stratham Boy Scouts. The dedication of the 1990 Town Report to the Stratham Volunteer Fire Department was read by Martin Wool, Selectman. Reference was made to the men and women in the Persian Gulf. Graeme Mann read a passage from the charter of 1716 in conjunction with Stratham 275th anniversary.

Article 25. Bond for Municipal Building. Graeme Mann made motion and Martin Wool seconded. Polls opened at 7:55. Balloting closed at 9 p.m. 142 ballots were cast. Yes 122* No 19 Vote in the affirmative.

Article 26. Budget. Martin Wool moved motion and James Scamman seconded. James Scamman made a motion to increase the Patriotic Purposes account by \$5,000.00. Seconded by Chris Rowe. Vote in the affirmative on the amendment. Motion made to amend FICA, Retirement & Pensions contribution from \$53,430.00 to \$43,430.00, vote in the affirmative. Motion made to increase the budget by \$37,000.00 under long term notes and bonds as the meeting had approved Article #25 and to increase the budget by \$8103.00 under long term interest. Vote in the affirmative. Motion made to increase the budget by \$6,000.00 by Stan Walker seconded by Charles Palm. Vote: Yes 119 No 12 vote on amend-

ment in the affirmative. A budget of \$1,769,980.00 was passed.

Article #27. CIP Terry Barnes moved motion and Graeme Mann seconded. Terry Barnes made a motion to decrease the total by \$4000.00 (3/4 ton pkup from \$24,000 to \$20,000). Yes vote on the amendment. Vote in the affirmative on the article.

Article #28. Police Cruiser. Graeme Mann made motion seconded by Martin Wool. Vote in the affirmative.

Article #29. Petition. Martin Wool moved motion and Terry Barnes seconded. Deborah Woods made motion to amend article by adding "and home hazadous waste issues." Seconded by Walter Ruffner. Amendment passed. Vote in the affirmative on the article.

Article #30. Motion Made by Martin Wool and seconded by Terry Barnes. Vote in the affirmative.

Article #31. Terry Barnes made motion, seconded by Graeme Mann. Vote in the affirmative.

Article #32. 1% discount. Walter Ruffner moved motion, seconded by James Scamman. Vote in the affirmative.

Article #33. TAN Martin Wool moved motion, Kenneth Lanzillo seconded. Vote in the affirmative.

Article #34. Selectman Mann read proclamation on "Earth Day", April 21, 1991. Joan Lovell will be in charge of road side pickup.

Meeting adjourned at 10:10 p.m.

Respectfully submitted,

Joyce A. Rowe, Town Clerk

STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10 A.M. TO 7 P.M.

To the inhabitants of the Town of Stratham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stratham Municipal Center on Tuesday, the tenth day of March, next at 10 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board to the Stratham Building Ordinance as follows? Amend Article IV, Section 1-e of the Building Ordinance to reduce the timeframe in which a building permit is valid from 24 months to 12 months. The second sentence of Section 1-e will now read as follows: "Construction or renovation as applied for must be completed within 12 months of the issuance of the permit from the Building Inspector." The Planning Board recommends approval of this article.

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to the Stratham Building Ordinance as follows? Amend Article IV, Section 1-h of the Building Ordinance to limit the "temporary placement" of mobile homes to twelve months. Article IV, Section 1-h will now read as follows: "A permit for the temporary placement (not to exceed twelve months) of a mobile home in Stratham may not be issued by the Building Inspector unless the following conditions are satisfied:" The conditions for the issuance of such a permit will not change. The Planning Board recommends approval of this article.

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows? Amend Section 2.1 (Definitions) to add a definition for the term "Building Inspector". This will involve creating a new Item 2.1.10 and recodifying the remaining definitions. The definition of "Building Inspector" will read as follows: "2.1.10 Building Inspector: The duly appointed building inspector, or any other duly designated agent, as appointed by the Board of Selectmen. Such agent (s) shall possess and be vested with all the rights, authority, responsibility and protections accorded the building inspector within the jurisdiction of his/her appointment by the Board of Selectmen." The Planning Board recommends approval of this article.

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows? Add a new footnote to Section 3.3.4 (Interpretation of District Bounds) to clarify the boundary of the Town's General Commercial District. The footnote will read as follows: "1. For that portion of the GCM east of Route 101, the northern boundary of the district shall conclude at the northernmost property line of Map 9, Lot 14, not to exceed the district's existing depth of 800 feet." The Planning Board recommends approval of this article.

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows? Amend

Section 8.7.2, Item d (Cluster Development Regulations) to change the way that wetlands are treated in the density calculations. Section 8.7.2, Item d will now read as follows: "d. Poorly drained soils (type B hydric) will be given credit up to the density computed for the non-wetland portion of the property. The overall computed density may then be increased by 2%." The Planning Board recommends approval of this article.

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows? Amend Section 8.7.7 (Cluster Development Regulations) to require a minimum area of dry, contiguous land for single family dwellings and duplexes within cluster development. Section 8.7.7 will now read as follows: "8.7.7 Minimum Lot Size. For a cluster development with interior lines, the minimum lot size shall be 30,000 square feet (20,000 of which must consist of contiguous, non-wetland soil) for single family homes. The minimum lot size shall be 45,000 square feet (30,000 of which must consist of contiguous, non-wetland soil) for a duplex." The Planning Board recommends approval of this article.

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows? Amend Section 11.5.1 (wetland Ordinance - Special Provisions) to change the way that wetlands are used to satisfy a portion of the minimum lot size requirements. Section 11.5.1 will now read as follows: "11.5.1 Areas designated as poorly drained soils (type B hydric) may be utilized to fulfill the minimum lot size required by town ordinances and subdivision regulations provided that a contiguous non-wetland area must be sufficient in size and configuration to adequately accommodate all housing and required utilities such as sewage disposal, water supply, and all applicable setbacks." The Planning Board recommends approval of this article.

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows? Amend Section 11.5.3, Item a (Wetland Ordinance - Special Provisions) to change the wetland setbacks for waste disposal systems to comply with the setbacks recommended by the Report of the Ad Hoc Committee for Soil-Based Lot Size, June 1991. Section 11.5.3, Item a will now read as follows: "(a) No subsurface wastewater disposal system shall be constructed within 75 feet of any very poorly drained soil (type A hydric) or 50 feet of any poorly drained soils (type B hydric)." The Planning Board recommends approval of this article.

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows? Re-authorize the Town's Growth Management Ordinance (Section 13) for another five years, beginning at the March 1992 Town Meeting. Unless reauthorized, the ordinance will expire at this time. The Planning Board recommends approval of this article.

ARTICLE 11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board to the Stratham Zoning Ordinance as follow? Amend Section 15.6.1 (Hearing Notice) to delete the "return receipt" provision. Section 15.6.1 will now read as follows: "15.6.1 Mail. The applicant and all abutters shall be notified of the public hearing by certified mail, stating the time and place of the hearing, and such notice shall

be given not less than five days nor more than thirty days before the date fixed for the hearing of the appeal". The Planning Board recommends the approval of this article.

ARTICLE 12. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board to the Stratham Zoning Ordinance as follows? Amend Section III (Establishment of Districts and Uses), and create a new Section XIII to establish an Aquifer Protection District. This will be an environmental overlay district, similar to the wetland and shoreland protection districts. The provisions of the district shall read as follows:

SECTION XIII

AQUIFER PROTECTION DISTRICT

13.1 AUTHORITY AND PURPOSE

Pursuant to RSA 674:16-21, the Town of Stratham adopts an Aquifer Protection District and accompanying regulations in order to protect, preserve and maintain potential groundwater supplies and related groundwater recharge areas within the Town.

13.2 DEFINITIONS

Animal Feedlot: A commercial agricultural establishment consisting of confined feeding areas and related structures used for the raising of livestock.

Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or private water supplies.

Dwelling Unit: Please review Section 2.1.18.

Groundwater: All the water below the land surface in the zone of saturation or in rock fractures capable of yielding water to a well.

Groundwater Recharge: The infiltration of precipitation through surface soil materials into groundwater. Recharge may also occur from surface waters, including lakes, streams and wetlands.

Leachable Waste: Waste materials, including solid waste, sludge and agricultural wastes capable of releasing contaminants to the surrounding environment.

Non-Conforming Use: Please review Section 2.1.35.

Recharge Area: The land surface area from which groundwater recharge occurs.

Solid Waste: Any discarded or abandoned material including refuse, putrescible material, septage, or sludge, as defined by New Hampshire Solid Waste Rules He-P 1901.03. Solid Waste includes solid, liquid, semi-solid, or gaseous waste material.

Structure: Please review Section 2.1.54.

Toxic or Hazardous Materials: Any substance which poses an actual or potential hazard to water supplies, or human health, if such substance were discharged to land or waters of the Town. Hazardous materials include: volatile organic chemicals, petroleum products, heavy metals, radioactive or infectious wastes, acids and alkalis. Also included are pesticides, herbicides, solvents and thinners, and such other substances as defined in the NH Water Supply and Pollution Control Rules, Section Ws 410.04 (1), in the NH Solid Waste Rules He-P 1901.03 (v), and in the Code of Federal regulations 40CFR 261 as amended.

13.3 DISTRICT BOUNDARIES

A. Location

The Aquifer Protection District is defined as the area shown on the map entitled, "Aquifer Protection District," and is hereby adopted as part of the Town's official Zoning Map. The Aquifer Protection District includes the area delineated by the groundwater mapping studies entitled, Lamprey/Exeter/Oyster River Study and Lower Merrimack/Coastal Study as prepared by the U.S. Geological Survey in 1990 and 1991 respectively. The Aquifer Protection District is an overlay district which imposes additional requirements and restrictions to those of the underlying district. In all cases, the more restrictive requirement (s) shall apply.

B. Appeals

Where the bounds of an identified aquifer or recharge area, as delineated, are in doubt or in dispute, any landowner aggrieved by such delineation may appeal the boundary location to the Planning Board. Upon receipt of a written appeal, the Planning Board shall suspend further action on development plans related to the area under appeal and shall engage, at the landowner's expense, a qualified hydrogeologist to prepare a report determining the proper location and extent of the aquifer and recharge area relative to the property in question.

13.4 USE REGULATIONS

A. Minimum Lot Size

The minimum lot size within the Aquifer Protection District for each newly created lot shall be the same as allowed in the underlying zoning district. Larger lot sizes may be required depending on the soil-based lot sizing standards found within the Stratham Subdivision Regulations (Section 4.3).

B. Maximum Site Coverage

1) Within the Aquifer Protection District, no more than twenty percent (20%) of a single lot or building site may be rendered impervious to groundwater infiltration. To the extent feasible, all runoff from impervious surfaces shall be recharged to the Aquifer on-site. Recharge impoundments shall have vegetative cover for surface treatment and infiltration.

2) Maximum impervious site coverage may exceed twenty percent (20%) provided that the following performance standards are met and the plans are approved by the Planning Board or its designated agent:

- a) The developer shall submit a storm water drainage plan. Such a plan shall provide for the retention and percolation within the Aquifer of all development generated storm water runoff from a ten (10) year storm event, such that the postdevelopment discharge volume to the Aquifer is, at a minimum, equal to the pre-development discharge to the Aquifer. Furthermore, the storm water drainage plan shall provide for the removal of oil and gasoline from parking lot runoff by use of treatment swales, oil/gas separators or other devices, prior to retention and percolation of the runoff.

C. Prohibited Uses

The following uses are prohibited in the Aquifer Protection Zone:

- 1) On site disposal, bulk storage, processing or recycling of toxic or hazardous materials or wastes.
- 2) Underground storage tanks except as regulated by the NH Water Supply and Pollution Control Commission (Ws 411). Storage tanks, if contained within basements, are permitted.
- 3) Dumping of snow carried from off-site.
- 4) Automotive uses including: car washes, service and repair shops, junk and salvage yards.
- 5) Laundry and dry cleaning establishments.
- 6) Industrial uses which discharge contact type wastes on site.

D. Conditional Uses

- 1) The following uses, if allowed in the underlying zoning district, are permitted only after approval is granted by the Planning Board:
 - a) Industrial and commercial uses not otherwise prohibited by Section 13.4.C of this Article.
 - b) Multi-family residential development.
 - c) Sand and gravel excavation and other mining provided the applicant consults with the Rockingham County Conservation District (RCCD) before such uses are established.
- 2) The Planning Board shall grant approval for those uses listed above only after it is determined that all of the following conditions have been met:
 - a) the use will not detrimentally affect groundwater quality, nor cause a significant long term reduction in the volume of water contained in the aquifer or in the storage capacity of the aquifer;
 - 1) For the uses described in Sections 13.4.D, Item 1(a) and 13.4.D, Item 1(b), the Planning Board shall make this determination by applying the

- performance standard outlined in Section 13.4.B, Item 2(a);
 - b) the use will discharge no wastewater on-site other than that typically discharged by domestic wastewater disposal system;
 - c) the proposed use complies with all other applicable provisions of this Section.
- 3) All conditional uses shall be subject to inspections by the Building Inspector or other agent designated by the Selectmen. The purpose of these inspections is to ensure continued compliance with the conditions under which approvals were granted.

E. Permitted Uses

The following activities may be permitted provided they are conducted in accordance with the purposes and intent of this Ordinance:

- 1) Any use permitted by the underlying district of the Zoning Ordinance, except as prohibited in Section 13.4.C or regulated by Section 13.4.D of this Article.
- 2) Maintenance, repair of any existing structure, provided there is no increase in impermeable surface above the limit established in Section 13.4.B of this Article
- 3) Agricultural and forestry uses, provided that fertilizers, pesticides, manure and other leachables are used according to best management practices as prescribed by the Rockingham County Conservation District, if applicable. All said leachables must be stored under shelter.

F. Special Exceptions For Lots of Record

Upon application to the Board of Adjustment, a special exception shall be granted to permit the erection of a structure within the Aquifer Protection District on a non-conforming lot provided that all of the following conditions are found to exist.

- 1) The lot upon which an exception is sought was an official lot of record, as recorded in the Rockingham County Registry of Deeds, prior to the date on which this amendment was posted and published in the Town.
- 2) The use for which the exception is sought cannot feasibly be carried out on a portion or portions of the lot which are outside the Aquifer Protection District.
- 3) No reasonable and economically viable use of the lot can be made without the exception.
- 4) The design and construction of the proposed use will be consistent with the purpose and intent of this Section.

G. Non-Conforming Uses

Any non-conforming use within the Aquifer Protection District shall comply to the provisions of Section 5.1 of the Zoning Ordinance (Non-Conforming Uses).

13.5 MISCELLANEOUS PROVISIONS

A. Location

Where the premises are partially outside of the Aquifer Protection Overlay Zone, potential pollution sources such as, but not limited to, on-site waste disposal systems shall be located outside and down gradient of the Zone to the extent feasible.

13.6 ADMINISTRATION

A. Application and Interpretation

The provisions of the Aquifer Protection District shall be applied and interpreted by the Planning Board.

B. Enforcement

The Board of Selectmen (or their duly designated agent) shall be responsible for the enforcement of the provisions and conditions of the Aquifer Protection District.

ARTICLE 13. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Eighty Eight Thousand Dollars and no cents (\$88,000.00) to implement the Capital Improvements Program for 1992 as presented in the Town report and approved by the Planning Board.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars and no cents (\$15,500.00) for the purpose of purchasing a new police cruiser.

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen or the Wiggin Memorial Library Trustees to apply for, receive, and expend Federal and/or State grants which become available during the course of the year, in accordance with RSA 31:95-b and RSA 202-A as appropriate, and also to accept money and/or real or personal property from any governmental unit or private source and expend funds thus obtained for any purpose for which the Town may legally appropriate money.

ARTICLE 17. To see if the Town will vote to increase the number of Wiggin Memorial Library Trustees from the current three members to five in accordance with RSA 202-A:6.

ARTICLE 18. To see if the Town will vote to extend its involvement and commitment as a member of the Lamprey Regional Solid Waste cooperative from its current termination date of June, 1993 until the end of the business day on June 30, 1996.

ARTICLE 19. Should the Town adopt a policy of devoting a certain percentage of its total operating budget not to exceed one and one half percent (1.5%) to fund various non-profit agencies who may make a request for assistance to the Town during the month of December. Such funds will be distributed among the requesting agencies at the discretion of the Board of Selectmen after consultation with the Budget Advisory Committee.

ARTICLE 20. To see if the town will vote to authorize and designate the Board of Selectmen to be the franchising authority for the Town of Stratham in accordance with RSA 53-C dealing with the franchising and regulation of cable television systems.

ARTICLE 21. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyances shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

ARTICLE 22. To see if the Town will vote to allow a one percent (1%) discount on such property taxes as are paid in full within fifteen (15) days from the day the tax warrant is committed to the Tax Collector, the date to be printed on the tax bill.

ARTICLE 23. To see if the Town will vote to allow the Selectmen to borrow money in anticipation of taxes.

ARTICLE 24. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this sixth day of February in the year of our Lord nineteen hundred and ninety two.

Selectmen of Stratham, NH

Martin Wood

Terry Barnes

James Man

A true copy of Warrant - Attest:

Martin Wood

Terry Barnes

James Man

**Articles 13 thru 24 will be heard on March 13th at 7:30 at the Municipal. This is a continuation of the March 10, 1992 Town Meeting.

STRATHAM CAPITAL IMPROVEMENTS PROGRAM - PROJECT SUMMARY IN \$000'S

PROJECT TITLE/DEPARTMENT	PLANNING BOARD APPROVED JANUARY 22, 1992					
	1992	1993	1994	1995	1996	1997
General Govt.						
Land Conservation Fund	10	10	10	10	10	10
Protection of Persons/Property						
Ambulance		50				
Police Dept. Computerization	8					
Public Works and Highways						
Union Road Improvements			150			
1 ton dump truck			28			
River Road Improvements				110		
Dump Truck w/plow		75		78		78
Willowbrook Ave. Improvements			31			
Rt. 101 Improvements	20					
loader	40					
landfill closure		50	50			
3/4 ton 4wd pickup w/plow			24			
Backhoe/loader					73	
Mosquito backpack sprayer		1.5				
Mosquito truck sprayer					7	
Recreation						
Athletic Fields				50	50	50
Park						
Riding Lawn Mower		5				
Library						
Computerized library functions	10	10				
Totals	88	201.5	293	248	140	138

TOWN BUDGET

Executive.....	\$ 116,351.00
Election & Registration.....	1,590.00
Financial Administration.....	30,700.00
Legal Expenses.....	12,000.00
Employee Benefits.....	61,850.00
Planning and Zoning.....	47,599.00
General Government Building.....	58,350.00
Cemeteries.....	21,250.00
Insurance.....	131,470.00
Unemployment Compensation.....	1,350.00
Police.....	233,655.00
Fire.....	63,559.00
Emergency Management.....	2,400.00
Highways and Street.....	323,937.00
Street Lighting.....	5,900.00
Solid Waste Disposal.....	388,301.00
Pest Control.....	17,042.00
Health Agencies.....	18,725.00
Animal Control.....	1,500.00
Direct Assistance.....	6,000.00
Intergovernmental Welfare Payments.....	2,500.00
Park.....	20,154.00
Library.....	68,195.00
Patriotic Purposes.....	800.00
Recreation Commission.....	28,650.00
Principal-Long Term Bonds & Notes.....	37,000.00
Interest-Long term Bonds & Notes.....	5,402.00
Interest On TAN.....	65,000.00
	<hr/>
	\$1,771,230.00

Martin Wool	James Scamman
Terry Barnes	Victor Collinino
Graeme Mann, Selectmen of Stratham	Larry Dowling
	Edward Geppner
	Lucy Smith
	Kathryn Bickford
	Members of the Budget Committee

BUDGET OF THE TOWN OF STRATHAM, NH

<u>General Government</u>	<u>1991 Approp.</u>	<u>1991 Actual</u>	<u>1992 Approp.</u>
Executive	\$ 114,197.00	\$ 109,248.48	\$ 116,351.00
Election, Regist. & Vital	460.00	351.96	1,590.00
Financial Administration	41,100.00	40,531.11	30,700.00
Legal Expense	12,000.00	5,727.00	12,000.00
Employee Benefits	45,430.00	51,517.64	61,850.00
Planning & Zoning	51,522.00	45,156.81	47,599.00
General Government Building	56,670.00	50,282.32	58,350.00
Cemeteries	13,350.00	13,413.87	21,250.00
Insurance	158,743.00	137,024.06	131,470.00
Unemployment Compensation	1,350.00	1,276.45	1,350.00
Police Department	223,232.00	215,681.63	233,655.00
Fire Department	47,622.00	43,267.65	63,559.00
Emergency Management	2,400.00	325.00	2,400.00
Highway Department	322,480.00	352,161.06	323,937.00
Street Lighting	5,700.00	5,825.90	5,900.00
Solid Waste Disposal	397,608.00	398,369.71	388,301.00
Pest Control	16,472.00	17,566.03	17,042.00
Health Agencies and Hospitals	18,725.00	18,725.00	18,725.00
Animal Control	2,000.00	838.97	1,500.00
Direct Assistance	6,000.00	4,189.94	6,000.00
Intergovernment Welfare Payments	2,500.00	00.00	2,500.00
Parks and Recreation	23,060.00	21,507.68	20,154.00
Library	63,547.00	63,547.00	68,195.00
Patriotic Purposes	5,854.00	4,838.46	800.00
Recreation Commission	27,855.00	27,554.44	28,650.00

Dept Services

Princ.-Long Term Bonds & Notes	37,000.00	37,000.00	37,000.00
Interest-Long Term Bonds & Notes	8,103.00	8,095.60	5,402.00
Interest on TAN	65,000.00	109,017.67	65,000.00

Miscellaneous

CIP-MC Library Roof	21,000.00	20,780.00	
CIP-3/4 Ton Pkup	20,000.00	17,721.16	
CIP-Grader Lease	21,500.00	21,426.00	
CIP-Rt 101 Widening	20,000.00		
CIP-Underground Tank Replacement	<u>22,000.00</u>	<u>18,681.25</u>	<u> </u>
 TOTAL APPROPRIATIONS	 \$1,874,480.00	 \$1,861,649.85	 \$1,771,230.00

<u>Sources of Revenue</u>	<u>Estimated 1991</u>	<u>Actual 1991</u>	<u>Estimated 1992</u>
Interest & Penalties on Taxes	\$ 85,000.00	\$ 140,897.00	\$ 100,000.00
Motor Vehicle Permit Fees	450,000.00	466,184.00	450,000.00
Other Licenses, Permits & Fees	7,000.00	10,016.54	8,000.00
Shared Revenue	143,986.00	130,657.28	130,657.28
Highway Block Grant	56,466.00	56,466.35	60,733.09
Income from Departments	46,600.00	49,330.57	46,600.00
Other Charges for service	13,000.00	21,555.00	13,000.00
Sale of Municipal Property	2,000.00	7,942.49	2,000.00

Interest on Investments	55,000.00	86,687.46	30,000.00
Trust and Agency Funds			14,000.00
TOTAL REVENUES AND CREDITS	\$ 859,052.00	\$ 969,736.69	\$ 854,990.37

TOWN CLERK'S REPORT

Automobile Registrations.....	\$ 466,184.00
Titles.....	2,062.00
UCC Filings.....	2,553.04
Vital Records.....	1,787.00
Dog Licenses.....	2,131.50
Bad Check Fines.....	315.00
Filing and Other Fees.....	18.00
TOTAL COLLECTED.....	\$ 475,050.54

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1991

TOWN OF STRATHAM

-DR.-

Uncollected Taxes-Beginning	Levies of
<u>of Fiscal Year: (1)</u>	
	<u>1991</u> <u>1990</u>
Property Taxes.....	\$1,457,940.47
<u>Taxes Committed to Collector:</u>	
Property Taxes.....	\$6,597,722.65
Land Use Change Tax.....	6,000.00
Jeopardy Assessment.....	41.70
<u>Added Taxes:</u>	
Property Taxes.....	3,339.21
<u>Overpayments:</u>	
a/c Property Taxes.....	1,741.20
Interest Collected on	
Delinquent Taxes.....	1,437.03 80,853.62
 TOTAL DEBITS:	 <u>\$6,610,281.79</u> <u>\$1,538,794.09</u>

-CR.-

Remitted to Treasurer During		
<u>Fiscal Year:</u>		
Property Taxes.....	\$5,175,257.50	\$1,426,963.20
Land Use Change Tax.....	6,000.00	
Jeopardy Assessment.....	41.70	
Interest on Taxes.....	1,437.03	80,853.62
 Discounts Allowed:	 32,716.51	
<u>Abatements Allowed:</u>		
Property Taxes.....	28,326.40	30,977.27
 Uncollected Taxes End of		
<u>Fiscal Year:</u>		
Property Taxes.....	1,366,502.65	
Land Use Change Tax.....		
 TOTAL CREDITS:	 <u>\$6,610,281.79</u>	 <u>\$1,538,794.09</u>

SUMMARY OF TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1991

TOWN OF STRATHAM

-DR.-

....Tax Liens on Account of Levies.....

	<u>1990</u>	<u>1989</u>	<u>Prior</u>
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$269,923.48	\$43,394.90
Taxes Sold/Executed To Town During Fiscal Year:	\$660,930.54		
Interest Collected After Lien Execution:	15,062.81	22,653.15	15,175.39
Redemption Cost:	2,871.00	1,881.00	957.00
TOTAL DEBITS:	<u>\$678,864.35</u>	<u>\$294,457.63</u>	<u>\$59,527.29</u>

-CR.-

Remittance to Treasurer During Fiscal Year:			
Redemptions:	\$214,380.52	\$123,981.47	\$43,394.90
Interest and Cost After Sale:	17,933.81	24,534.15	16,132.39

Abatements During Year			
Unredeemed Taxes End of Year:	446,550.02	145,942.01	
TOTAL CREDITS:	<u>\$678,864.35</u>	<u>\$294,457.63</u>	<u>\$59,527.29</u>

TOWN TREASURER'S REPORT 1991

Stratham, New Hampshire

CASH ON HAND, JANUARY 1, 1991

Checking Account.....	\$ 382,677.30	\$ 382,677.30
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RECEIVED FROM TAX COLLECTOR

1991 Property Tax.....	\$5,175,257.50	
1991 Property Interest.....	1,437.03	
1990 Property Tax.....	1,426,969.20	
1990 Property Tax Interest & Cost..	80,853.62	
1990 Tax Lien Redemptions.....	214,380.52	
1990 Tax Lien Redemptions Int. & Ct	17,933.81	
1989 Tax Lien Redemptions.....	123,981.47	
1989 Tax Lien Redemptions Int & Ct	24,534.15	
1988 Tax Lien Redemptions.....	43,394.90	
1988 Tax Lien Redemption Int & Ct..	16,132.39	
Jeopardy Assessment.....	41.70	
Land Use Change.....	6,000.00	
		\$7,130,916.29

RECEIVED FROM TOWN CLERK

Motor Vehicle Permits.....	466,184.00	
Dog Licenses.....	2,131.50	
Filing and Other Fees.....	6,735.04	
		\$ 475,050.54

RECEIVED FROM STATE OF NEW HAMPSHIRE

Revenue Sharing Block Grant.....	130,657.28	
Highway Block Grant.....	56,466.35	
Railroad Tax.....	87.78	
Federal Aid for August Storm Damage	85,065.00	
Emergency Management.....	500.00	
		\$ 272,776.41

RECEIVED FROM OTHER SOURCES

Tax Anticipation Loans.....	\$1,200,000.00
Transfer from Savings Accounts.....	5,100,889.28
Interest on Savings/Checking Acc'ts	86,687.46
Interest from Trust Funds.....	3,000.00
Insurance and Other Refunds.....	4,177.95
Reimbursements from Bonds & Other Sources.....	202,160.88
Reimbursement from Recreation Dept.	7,485.82
Reimbursement from Stratham Fair...	1,969.00
Reimbursement for Grave Excavation.	1,550.00
Reimbursement for Test Pits.....	3,326.75
Sale of Cemetery Lots.....	5,645.00
Misc. permits and licenses.....	1,150.00
Cable TV Franchise Fee.....	10,328.86

Municipal Agent Fees.....	9,313.00
Rent Town Property.....	21,555.00
Public Phones.....	821.85
Donations to Stratham Hill Park*....	1,060.00
Income from Recycling Program.....	1,247.79
Police Services.....	2,580.00
Building Permits.....	9,061.20
Planning Board Income.....	2,709.00
Board of Adjustment Income.....	1,630.00
Sale of Town Property.....	2,297.49
Landfill Fees and Permits.....	6,368.50

\$6,687,014.83

TOTAL ASSETS AND RECEIPTS	\$14,948,435.37
TAX ANTICIPATION LOAN PAYOUT	(5,109,017.67)
MISC. BANK CHARGES	(128.81)
PAID ON SELECTMENS' ORDERS	(8,341,465.06)

CASH IN CHECKING ACCOUNT	
DECEMBER 31, 1991	\$1,497,823.83

OTHER ASSETS IN HANDS OF TREASURER

Payroll Account.....	\$ 9,697.57
Investment Savings.....	100,000.00

*There are funds customarily donated for use of the Park. Funds amounting to approximately \$32,000.00 which have been donated for rebuilding the Park are in a separate account.

Kenneth F. Lanzillo
Town Treasurer

OUTSTANDING BONDS AND LONG TERM NOTES

The Town has no outstanding long or short term notes.

The Town has one outstanding bond for the Municipal Center which was acquired by the Town from the Stratham School District.

Original amout	\$370,000.00
Interest Rate	7.3%
Remaining payments due:	
January 17, 1992	37,000.00
January 17, 1993	37,000.00

Kenneth F. Lanzillo
Town Treasurer

FINANCIAL REPORT

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

DATE; January 30, 1991

Martin Wool, Terry Barnes, Graeme Mann, Selectmen of Stratham, NH

GENERAL FUND

Revenues and expenditures for the period
January 1, 1991 to December 31, 1991

A. REVENUES - Modified Accrual

1. Revenue from taxes	
a. Property taxes.....	\$ 6,983,977.59
b. Land use change taxes.....	6,000.00
c. Jeopardy Assessment.....	41.70
d. Interest and penalties on delinquent taxes.....	140,897.00
e. TOTAL.....	7,130,916.29
2.	
a. Dog license.....	2,131.50
b. Motor vehicle permit fees.....	466,184.00
c. Building permits.....	9,061.20
d. Other licenses, permits and fees.....	7,885.04
e. TOTAL.....	485,261.74
5. Revenue from the State of New Hampshire	
a. Shared revenue block grant.....	130,657.28
b. Highway block grant.....	56,466.35
c. Railroad Tax.....	87.78
d. Emergency Management.....	500.00
e. FEMA.....	85,065.00
f. TOTAL.....	272,776.41
6. Revenue from charges for services	
a. Income from departments.....	31,579.43
b. Garbage-refuse charges.....	7,616.29
c. Municipal agent fees.....	9,313.00
d. Public phones.....	821.85
e. TOTAL.....	49,330.57
7. Revenue from miscellaneous sources	
a. Sale of municipal property.....	7,942.49
b. Interest on investments.....	86,687.46
c. Rent of property.....	21,555.00
d. Insurance dividends and reimbursements.....	4,177.95
e. Contributions and donations.....	1,060.00
f. TOTALS.....	121,422.90

8.	Interfund operating transfers	
a.	Transfers from savings funds.....	5,100,889.28
b.	Transfers from Road Bonds.....	202,160.88
c.	Transfers from trust funds.....	3,000.00
d.	TOTAL.....	5,306,050.16
9.	Other financial sources	
a.	Proceeds from tax anticipation notes.....	1,200,000.00
b.	TOTAL.....	1,200,000.00
10.	TOTAL REVENUES FROM ALL SOURCES.....	14,565,758.07
11.	FUND BALANCE (Beginning of year).....	382,677.30
12.	GRAND TOTAL.....	\$14,948,435.37

B. EXPENDITURES - Modified Accrual

1.	General Government	
a.	Executive.....	109,248.48
b.	Election and registrations.....	351.96
c.	Financial administration.....	40,531.11
d.	Legal expenses.....	5,727.00
e.	Planning and zoning.....	45,156.81
f.	General government bldgs.....	50,282.32
g.	Cemeteries.....	13,413.87
h.	FICA, Retirement and unemployment.....	189,768.15
i.	Refunds.....	9,328.83
j.	Taxes bought by the town.....	660,930.00
k.	TOTAL.....	1,124,789.07
2.	Public Safety	
a.	Police.....	215,681.63
b.	Cruiser.....	16,693.91
c.	Fire Department.....	43,267.65
d.	Emergency management.....	325.00
e.	Disaster Expense.....	76,192.87
f.	TOTAL.....	352,161.06
3.	Highways and Streets	
a.	Highways and streets.....	295,636.74
b.	Linwood Lane.....	4,280.00
c.	Jewett Hill & Pear Tree.....	189,202.85
d.	CIP 1989.....	700.00
e.	Street Lighting.....	5,875.90
f.	TOTAL.....	495,695.49
4.	Sanitation	
a.	Solid waste disposal.....	398,369.71
b.	TOTAL.....	398,369.71
5.	Health	
a.	Pest control.....	17,566.03
b.	Health agencies.....	18,725.00
c.	Animal Control.....	838.97
d.	TOTAL.....	37,130.00

6.	Welfare	
a.	Direct assistance.....	4,189.94
	TOTAL.....	4,189.94
7.	Payment to other Governments	
a.	Taxes paid to county.....	319,669.00
b.	Taxes paid to school district.....	5,349,804.00
c.	Treasurer, State of NH	1,445.50
	TOTAL.....	5,670,868.50
	TOTAL EXPEDITURES.....	8,341,465.06
	FUND BALANCE (End of Year).....	1,497,823.83
	GRAND TOTAL.....	\$9,839,288.89

C. RECONCILIATION OF SCHOOL DISTRICT LIABILITY

1.	School district liability at the beginning of the municipality's year.....	3,364,804.00
2.	ADD: School District assessment for current year....	5,332,163.00
3.	TOTAL LIABILITY WITHIN CURRENT YEAR.....	8,696,967.00
4.	SUBTRACT: Payments made to school district within the municipality's year.....	(5,349,804.00)
5.	School district liability at the end of the municipality's year.....	3,347,163.00

D. RECONCILIATION OF TAX ANTICIPATION NOTES

1.	Short-term (TAN'S) debt outstanding at beginning of fiscal year.....	-0-
2.	ADD: New issues during current year.....	1,200,000.00
3.	SUBTRACT: Issues retired during current year.....	(1,200,000.00)
4.	Short-term (TAN'S) debt outstanding at end of fiscal year.....	-0-

SUMMARY OF INVENTORY OF VALUATION

Town of Stratham in Rockingham County

CERTIFICATE

This is to certify that the information contained in this report was taken from official records to the best of our knowledge and belief.

Martin Wool, Tery Barnes, Graeme Mann, Selectmen

1. VALUATION OF LAND ONLY:

A. Current Use (At Current Use Values)	\$ 406,750.00
B. Residential	82,573,870.00
C. Commercial/Industrial	8,818,150.00

2. VALUE OF BUILDINGS ONLY:

A. Residential	182,447,383.00
B. Manufactured Housing	915,750.00
C. Commerical/Industrial	30,202,760.00

3. PUBLIC WATER UTILITY:

4. PUBLIC UTILITIES:

A. Gas	94,546.00
B. Electric	1,798,852.00

8. VALUATION BEFORE EXEMPTION: 307,258,061.00

9. Blind Exemption (2) 30,000.00

10. Elderly Exemptions (22) 577,410.00

17. TOTAL DOLLAR AMOUNT OF EXEMPTION: 607,410.00

18. NET VALUATION OF WHICH THE TAX RATE IS COMPUTED: \$306,650,651.00

	Tax Credits	No.	Tax Cred.
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. (\$700/\$1400)		4	\$5,567.76
Other war service credits (\$50/\$100)		279	\$27,900.00
		<hr/>	<hr/>
TOTAL NUMBER AND AMOUNT		283	\$33,468.00

STATEMENTS OF APPROPRIATIONS

Taxes assessed for the tax year 1991

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the tax commission compute the rate for municipal, school, and county taxes separately.

March 15, 1991

Martin Wool, Terry Barnes, Graeme Mann, Selectmen

APPROPRIATIONS:

GENERAL GOVERNMENT:

Town officers salaries	\$ 114,197.00
Town officers' expenses	41,100.00
Election and Registrations	460.00
Cemeteries	13,350.00
General government Buildings	56,670.00
Planning and Zoning	51,522.00
Legal Expenses	12,000.00

PUBLIC SAFETY:

Police Department	223,232.00
Fire Department	47,622.00
Emergency Management	2,400.00

HIGHWAY AND BRIDGES

Town Maintenance	322,480.00
Street Lighting	5,700.00

SANITATION

Garbage Removal	397,608.00
Mosquito Control	16,472.00

HEALTH

Health Department	18,725.00
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WELFARE:

General Assistance	6,000.00
Old Age Assistance	2,500.00

CULTURE AND RECREATION:

Library	63,547.00
Parks and Recreation	23,060.00
Patriotic Purposes	5,854.00

Recreation Commission	27,855.00
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DEBT SERVICE:

Principal of long-Term Bonds and notes	37,000.00
Interest expense-Long Term Bonds and notes	8,103.00
Interest Expense-Tax Anticipation Notes	65,000.00

CAPITAL OUTLAY

Municipal Center-Article #25	111,000.00
Capital Improvements - Article #29	104,500.00
Police Cruiser - Article #28	16,745.00

MISCELLANEOUS

FICA, Retirement and Pension Contributions	45,430.00
Insurance	158,743.00
Unemployment Compensation	1,350.00
TOTAL APPROPRIATIONS	<u>\$2,002,225.00</u>

REVISED ESTIMATED REVENUES:

TAXES:

Interest and Penalties on Taxes	155,327.08
Land Use Change Tax	6,000.00

INTERGOVERNMENTAL REVENUES-STATE:

Shared Revenue-Block Grant	45,369.00
Highway Block Grant	56,466.00
Railroad Tax	88.00

LICENSES AND PERMITS:

Motor Vehicle Permit Fees	450,000.00
Dog Licenses	2,000.00
Business Licenses,Permits and Filing Fees	6,000.00
Municipal Agent Fees	9,000.00

CHARGES FOR SERVICES:

Income from Departments	32,000.00
Sale of Town Property	18,000.00

MISCELLANEOUS REVENUES:

Interest on Deposits	60,803.00
Sale of town Property	8,000.00

OTHER FINANCING SOURCES:

Proceeds of Bond and long-Term Notes	111,000.00
Fund Balance	49,829.00
TOTAL REVENUE AND CREDITS	<u>\$1,013,433.00</u>

<u>Tax Rate Computation</u>		TAX RATES	
NET ASSESSED VALUATION		\$306,650,651.00	
<u>TOWN/CITY PORTION</u>			
Appropriation	\$2,002,225.00		
Revenue	<u>1,013,435.00</u>		
	988,790.00		
Net Appropriation			
Add: Overlay	40,985.00		
Credits	<u>33,468.00</u>		
Sub Total	<u>74,453.00</u>		
		1,063,243.00	
Less: Shared Rev. Returned to Town		<u>11,514.00</u>	
Approved Town Effort		\$ 1,051,729.00	
Municipal Tax Rate			3.43
<u>School Portion</u>			
Net School Assessment	5,332,163.00		
Less: Shared Rev. Returned to Town	<u>67,036.00</u>		
Approved Tax Amount	5,265,127.00		
Regional School Assessment	<u>0</u>		
Approved School Effort	5,265,127.00		
School Tax Rate			17.17
<u>County Portion</u>			
Net County Assessment	319,669.00		
Less: Shared Rev. Returned to Town	<u>6,738.00</u>		
Approved County Amount	312,931.00		
County Tax Rate			<u>1.02</u>
Combined Tax Rate			<u>21.62</u>

<u>COMMITMENT ANALYSIS</u>			
Total Property Taxes Assessed		6,629,787.00	
Less: Credits		33,468.00	
Add: Precinct Commitment		<u>-0-</u>	
Property Tax Commitment		6,595,319.00	
Valuation	Proof of Rate	Assessment	
306,650,651	Tax Rate	6,629,787.00	
	21.62		

EXPENDITURES 1991

Highway Department

Payroll.....	\$ 96,793.97
Electricity.....	3,568.62
Gas & Oil.....	12,031.39
Telephone.....	675.58
Tires, Repairs, Etc.....	20,517.82
Asphalt.....	98,548.04
New Equipment & Tools.....	4,153.00
Rented Equipment.....	4,070.63
Building Maintenance.....	1,311.48
Salt.....	18,934.99
Sand & Gravel.....	26,918.49
Meals.....	523.73
Dispatch Service.....	5,500.00
Culvert Pipe.....	<u>2,089.00</u>
	\$ 295,636.74

Police

Payroll.....	185,628.63
Gas & Oil.....	8,259.85
Uniforms.....	1,971.69
Repairs.....	8,273.30
New Equipment.....	2,465.58
Office Supplies.....	2,279.12
Training.....	1,052.80
Dispatch Service.....	5,500.00
Misc.....	<u>\$ 250.66</u>
	\$ 215,681.63

Park

Payroll.....	13,692.04
Electricity.....	2,270.39
Supplies.....	
Ground Maintenance.....	2,080.51

Building Maintenance.....	2,522.91
Equipment Maintenance.....	573.91
Telephone.....	367.92
	<u>21,507.68</u>

Cemeteries

Payroll.....	7,813.03
Excavation.....	775.00
Ground Maintenance.....	112.89
Equipment Maintenance.....	70.95
New Equipment.....	342.00
Sale of Cemetery Lots.....	4,300.00
	<u>13,413.87</u>

Landfill

Payroll.....	11,375.08
Fill.....	7,100.00
Lamprey Regional Solid Waste.....	243,958.72
Materials & Supplies.....	249.48
Trucking.....	99,522.23
Equipment Rented.....	395.13
Recycling.....	9,512.57
Transfer Station.....	26,256.50
	<u>398,369.71</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1991

Title of Appropriation	Appropriations	Total Amount Available	Expenditures	Unexpended	
				Balance	Overdraft
Town Officers' Salaries	\$ 114,197.00	\$ 114,197.00	\$ 108,454.94	\$ 5,742.06	
Town Officers' Expenses	41,100.00	41,100.00	40,531.11	568.89	
Election & Registration	460.00	460.00	351.96	108.04	
Planning & Zoning	51,522.00	51,522.00	45,156.81	6,365.19	
General Government Bldgs.	56,670.00	56,670.00	50,282.32	6,387.68	
Police Department	223,232.00	223,232.00	215,681.63	7,550.37	
Fire Department	47,622.00	47,622.00	43,267.65	4,354.35	
Emergency Management	2,400.00	2,400.00	325.00	2,075.00	
Street Lighting	5,700.00	5,700.00	5,825.00		125.90
General Expense -Highway	322,480.00	322,480.00	295,636.74	26,843.26	
Landfill	397,608.00	397,608.00	398,369.11		761.71
Health Departments	18,725.00	18,725.00	18,725.00		
Old Age Assistance	2,500.00	2,500.00		2,500.00	
Direct Assistance	6,000.00	6,000.00	4,189.94	1,810.06	
Library	63,547.00	63,547.00	63,547.00		
Park	23,060.00	23,060.00	21,507.68		
Interest	73,103.00	73,103.00	109,017.67	1,552.32	35,914.67
Principal of Debt	37,000.00	37,000.00	37,000.00		
Cemeteries	13,500.00	13,500.00	13,413.87		63.87
TOTALS	1,500,426.00	1,500,426.00	1,471,283.43	65,857.22	36,866.15

YEARLY EARNINGS FOR TOWN EMPLOYEES 1991

David Gilbert	\$ 21,534.39	Melinda D. Palfrey	\$ 800.00
Carlton Spaulding	29,292.35	Christopher Larson	800.00
Richard Moreau	27,911.92	Jill A. Vickery	300.00
Michael Francis	1,066.19	Robert L. Schimoler	300.00
Fred Hoysradt	18,462.77	Robert Jordan Jr.	471.20
David M. Schuppert	25,177.84	Roy E. Sherman	594.30
David Pierce	3,336.57		
Robert E. Wharem, Jr.	6,177.42		
Bradley C. Hutchings	5,208.64		
Michael J. Wallace, III	331.11		
Donald Andolina	2,180.19		
George R. Gurick, Jr.	167.49		
Richard Wood	31,008.30		
Shirley Daley	20,608.58		
Joyce A. Rowe	32,715.92		
Sandra Pease	90.00		
Pearl E. Lyman	4,195.23		
Tracy McDougall	8,160.25		
William Jeralds	12,931.25		
Ralph S. Walker Jr.	8,813.60		
Martin Wool	2,500.00		
Terry W. Barnes	2,500.00		
Graeme Mann	2,500.00		
Kenneth F. Lanzillo	3,000.00		
George Brown	12,931.25		
Gerald Batchelder	880.00		
Paul R. Deschaine	32,004.96		
William Jeralds	698.54		
David Noyes	962.18		
Fred A. Hutton Jr.	32,004.96		
Cameron Sewall	27,863.22		
Russell Stevens	32,097.24		
John Andrew Hutton	886.50		
Robert Paquette	891.00		
Lester A. Carbonneau	9,963.98		
Richard P. Law	274.50		
Robert Cushman	265.50		
Martin Wool	247.50		
Donald Dubbs	27,867.85		
James Cushman	1,064.25		
Pierre Baudet	2,392.00		
J. May Stoney	4,572.77		
Donna Pare	2,928.21		
Barbara Senko	16,721.93		
Marcia MacCallum	7,379.86		
Marcy S. Robinson	9,536.80		
Stephen J.C. Woods	90.00		
William Jeralds	90.00		
Barbara Palm	90.00		
Barbara Palm	14,636.64		
Sandra Beers	1,600.00		
Lisa Beers	1,300.00		

USE OF TOWN BUILDINGS

GIFFORD PROPERTY - This year, our efforts were concentrated on repairing the three chimneys. The chimney interior in the ell was coated with a heat resistant plaster, and the exterior plastered. The two main dwelling chimneys were capped and exterior plaster restored. Windows were reglazed throughout the house. The Olivers continue to maintain the grounds in very good shape.

WIGGIN PUBLIC LIBRARY BUILDING - This building, occupied by Stratham Historical Society is attracting many visitors to view the displays and research geneology. The building is open 9am - 11am on Tuesdays, 2pm - 4pm on Thursdays, and 2pm - 4pm the first Sunday of every month. Third grade classes at Stratham Memorial School visited the facility and received presentations on the history of Stratham. The exterior of the building was caulked using volunteer help, and all exterior surfaces painted. The electrical system was inspected and corrections made as required. Interior windows were coated to block out destructive ultra violet light.

OLD TOWN HALL - While the building is still on the market, no buyers are in sight. Nevertheless we continued to lease the property for the full year, generating revenue to the Town.



Wool

New softball field constructed behind the Municipal Center this year by the Recreation Commission largely using volunteer labor.



RCN

Robert Levine presenting one of many donations to the Town and the Stratham Hill Park Association for reconstruction of the Park. From left to right: Selectmen Graeme Mann and Terry Barnes; Association President Richard Scamman; Robert Levine; and Selectman Martin Wool.

STRATHAM HILL PARK ASSOCIATION REPORT

As a result of the catastrophe that happened on August 18, 1991 at the Park, I thought this year, for the younger and newer citizens of Stratham, I would like to give a little background as how the Town acquired the park.

In November 1905 one Grace I. Peabody of Exeter acting on behalf of Edward Tuck of Paris, France for the sum on \$1.00 (one dollar) deeded to the Town of Stratham the original park, consisting of 70 (seventy) acres, more or less. There were certain conditions under which this was given, the main ones being the park be kept in at least as good condition as it was given. That the Town of Stratham make all the regulations pertaining to the park, as long as it did not prohibit the free use for all law abiding citizens of the Town of Stratham, Exeter, Portsmouth and all surrounding towns. All the conditions were ratified and accepted at the Stratham Town Meeting, March 1906.

The Park Association was formed as an advisory group to the Board of Selectmen, and incorporated with the State of New Hampshire in 1957, and allowed to spend such monies as the association has available.

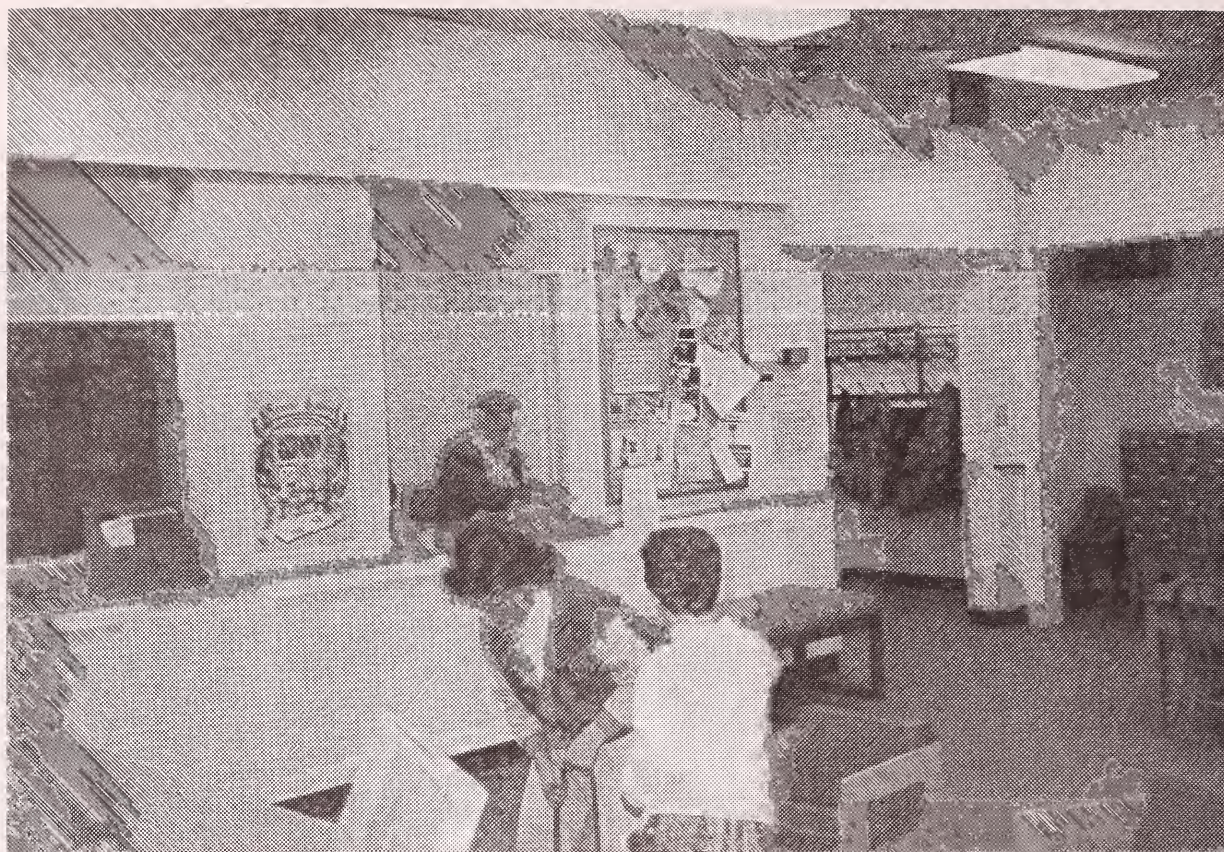
Over the years the Association has been given donations for repairs and improvements of the Park. In 1964 the Jewell sisters, Sadie and Harriet left the Park Association \$25,000 (twenty five thousand dollars). At that time a flag pole was installed, a little league field was built, and a well was drilled. The balance of \$15,000 (fifteen thousand dollars), was invested with the Town's trust funds, with the interest to be used as the Association saw fit.

The Association also has the Hilda and Nelson Barker Memorial fund for the same purposes. Since the Stratham Fair started they have spent many thousands of dollars on improvements and beautifications to the Park. These and many other things have helped the Park over the years, but space limits mentioning them all at this time.

After the devastation to the Park in August 1991 many hours of planning have gone into the future of the Park. At this time I wish to take the time to thank, personally all the people who donated their time and money to help clean up the Park. I personally thank John Sapienza for all the work he did organizing the drive. As of December 31, 1991 the association has received \$16,529 (sixteen thousand five hundred twenty nine dollars) and the Town of Stratham has received \$10,000 (ten thousand dollars). I'm sure in the near future we will have a better and more beautiful Park.

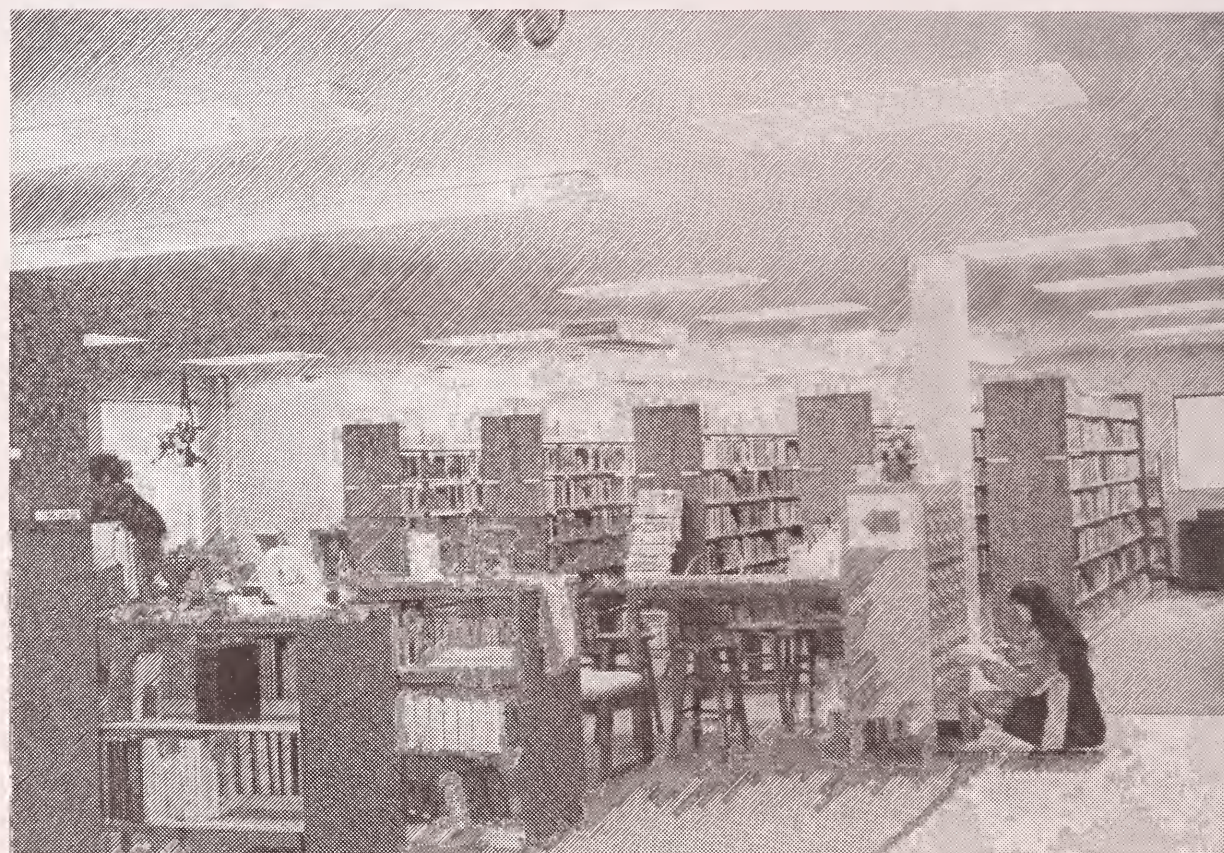
Respectfully submitted,

Richard G. Scamman, President
Stratham Hill Park Association



Wool

Children's circulation desk.



Wool

Main library collection area.

WIGGIN MEMORIAL LIBRARY

Our first full year in the new library quarters has ended. The library staff, the trustees and the patrons have enjoyed thoroughly the additional space and facilities.

As can be seen by the statistics, use of the library by the townspeople has increased at an amazing rate. This is the biggest growth in recent library history. Both adults and children are taking advantage of the additional programs, the wide range of videos, and the availability of the museum passes as well as books and magazines which are purchased on a monthly basis. More people are using the large print books and the books on tape; with more being purchased to round out the collection in these areas.

We are grateful constantly for the dependable volunteers who come to the library and help on a regular basis by shelving books, filing cards and reading shelves to keep the books in order. This gives the staff more time to help the patrons find the information they are seeking, to process new books and to keep up with the ever increasing clerical work needed as the library expands.

Many townspeople are kind enough to donate books and magazines on a regular basis. The books are added to the collection if we need them and the magazines are circulated with all the others to which we subscribe. Our thanks to all who make such donations.

Over two thousand dollars was raised with the help of the library staff, the trustees, and volunteers at the spring yard sale, the book sale table at the Stratham Fair and the holiday bake sale held in November. This allowed us to buy more books and to pay for one of the museum passes. Our grateful thanks to all who helped with these projects.

LIBRARY TRUSTEES:

Alice Mansfield
Frank Hart
Bonnie Moulton

LIBRARY STAFF

Barbara Senko, Library Director
Scottie Robinson, Childrens Librarian
Marcia MacCallum
Donna Pare
May Stoney

LIBRARY HOURS:

Monday 10 - 5
Wednesday 10 - 8
Friday 10 - 8
Saturday 10 - 1

WIGGIN MEMORIAL LIBRARY

STATISTICS - 1991

	<u>1990</u>	<u>1991</u>
STORY HOURS	36	38
<u>INTERLIBRARY LOAN:</u>		
Borrowed	48	82
Loaned	29	35
<u>CIRCULATION:</u>		
Books		
Adults	14,774	21,765
Childrens	15,221	17,525
Records and Cassettes	1,021	1,109
Compact Discs	164	254
Videos	2,902	4,349
Periodicals	1,933	1,759
Art Prints	<u>86</u>	<u>89</u>
TOTAL:	36,101	46,850
<u>PATRONS:</u>		
Adults	2,594	2,382
Juvenile	1,859	1,673
(withdrawn)	<u>(93)</u>	<u>(285)</u>
TOTAL:	4,350	4,155
<u>BOOKS ADDED TO COLLECTION:</u>		
Adult Fiction	365	384
Adult Non-fiction	586	619
Juvenile	<u>480</u>	<u>735</u>
TOTAL:	1,409	1,738
Received as Gifts	148	218
Number of books purchased	1,261	1,520
Paperbacks Added	272	263
<u>AUDIO-VISUAL MATERIALS ADDED:</u>		
Records	5	3
Cassettes, Cassette Books	9	55
Art Prints	4	3
Videos	96	118
Compact Discs	20	7

WIGGIN MEMORIAL LIBRARY

TREASURER'S REPORT

DECEMBER 31, 1991

INCOME ALL SOURCES:

Brought Forward from 1990	\$ 683.59
Town Appropriation	63,547.00
Gifts	470.97
Sales and fund raising	2,108.97
Copies	455.20
Memorial Fund	427.15
Fines	2,686.96
Trust Interest	3,481.49
Other	9.98
	<hr/>
TOTAL INCOME:	\$73,871.31

EXPENDITURES ALL SOURCES:

Salaries	\$41,139.97
Media	18,302.22
Supplies	3,183.36
Expenses	304.60
Equipment	639.44
Maintenance	308.32
Postage	292.46
Programs	2,227.03
Fines	2,573.41
Trust Interest	1,670.11
Landscaping	142.60
	<hr/>
TOTAL EXPENDITURES:	\$70,783.52

BALANCE ON HAND DECEMBER 31, 1991	\$ 3,087.79
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Respectfully Submitted,

Frank Hart

Elinor Moulton

Alice Mansfield

Trustees of Wiggin Memorial Library



Wool

Congratulating Michael Daley, Sr. on being chosen the new Chief of Police are from left to right Selectman Graeme Mann, Chief Daley, Chairman Martin Wool, and Selectman Terry Barnes. Chief Daley will be starting his new position in February of 1992.

POLICE DEPARTMENT REPORT

The Stratham Police Department wishes to thank the residents of Stratham for their support and cooperation during the year of 1991. As you will know, 1991 was a very active year for the town and the police department.

The tragedy which occurred on August 18th at the Stratham Hill Park, and Hurricane Bob which occurred on August 19th shows how the residents of Stratham, the Board of Selectmen and all Stratham town agencies can pull together when a critical event such as this occurs.

Again, I would like to take this opportunity to thank the residents of Stratham, the Board of Selectmen and all town agencies for their support and cooperation during the past year.

Respectfully submitted,

Richard A. Moreau
Acting Chief of Police

1991 ACTIVITY REPORT SUMMARY

Robbery	2	Animal Control Complaints	250
1st/2nd Degree Assault	3	Town Ordinance Violations	25
Burglary	14	Police Information/Intelligence	346
Theft	110	Protective Custody	29
Criminal Threatening	8	Warrant Arrest	49
Simple Assault	18	Deaths (requiring police report)	8
Forgery	2	Suicide (attempted)	2
Issuing Bad Checks	9	Suspicious Activity	53
Possession of stolen property	3	Domestic Incidents	49
Criminal Mischief	77	Hazardous Conditions	23
Drug Law Violations	4	Property Lost/Recovered	47
DWI Arrests	24	Alarm Activations	411
Alcoholic Beverage Violations	15	Citizen Assists/House Checks	575
Disorderly Conduct/Harassment	66	Unsecured Premises	39
Criminal Trespass/Resist Arrest	27	Assists to Stratham Rescue	84
Missing Persons/Runaways	8	Assists to Stratham Fire	91
M/V Accidents (3 fatal)	256	Assists to Other Departments	287
M/V Violations - Summons	657	M/V Lockout Assists	193
M/V Warnings	1,056	M/Vs Towed	525
M/V Checks	1,206	OHRV Violations	13
		Other Miscellaneous Calls	53

TOTAL CALLS FOR 1991: 6,308

TOTAL CALLS FOR 1990: 5,836

STRATHAM VOLUNTEER FIRE DEPARTMENT REPORT

Each year we have one emergency that stands out to all of us in the Fire Department. The year 1991 is no exception, in fact a lot of people will remember for a long time the disaster that hit home.

We see and hear about disaster in the news paper, on TV, and on radio, but it is never as close as when it hits home. The Town of Stratham we faced with the worst disaster probably since the 1938 hurricane. Not only did we have to deal with hurricane Bob, that left the town with scars, but twenty four hours before we were struck by a devastating wind storm, fortunately there weren't as many casualties as there could have been, and for that we should be thankful.

Even today some people don't realize what is involved in dealing with disasters of this magnitude. Police, Fire, and Emergency management working long hours to provide safety to the public. Highway crews, gas, electric, telephone and cable companies, working around the clock to clear roads and restore utilities. There are support groups that provide supplies and materials and volunteer services that prepare meals and refreshments to workers and homeless.

For the first four hours after the wind storm struck Stratham Hill Park, State Police investigated and located people that had been at the park to establish a missing persons list. Finally everyone was accounted for. Local police directed emergency traffic and assisted in the rescue. The Sheriffs Department assisted. Fifteen area ambulances and rescue squads assisted victims and transported patients to area hospitals. Fire fighters removed rubble and huge trees with the assistance of local excavating equipment to reach trapped victims. The seacoast areas fire departments sent personnel for search and rescue. Quite a number of volunteer organizations provided food and drink for the hundreds of people that were working all evening. Finally, after several intense hours, these same people had to prepare for hurricane Bob, which would arrive in a few hours to interrupt our lives.

As Fire Chief, I want to thank the people, the agencies, the organizations and contractors who helped us through our disaster. The Fire Department can plan, practice, and prepare for disasters, but it takes the cooperation of all to make the restorations efficient and effective.

We train, we practice, and we plan in hope that we can handle the next emergency. We never know when, where, or what the next call will be. There are more and more standards written to protect and prepare our personnel, but the unexpected could happen at any time. For instance, the call of smoke coming from a tractor trailer moving van. Most people wouldn't expect to find an automobile on fire inside, no matter how hard we try there is always the element of the unexpected.

This winter we will carry out our plans to renovate Forestry #1. We will be replacing the body with a utility type body and slide in pump and tank. We will carry rescue gear on the truck so that it can respond to rescue calls. This should lighten the load on Engine #2.

During October our fire prevention program was a great success. we provided information to children in our daycare centers, kindergarden and

elementary school. The children were able to meet Sparkie the fire dog and learn important facts about fire prevention.

Again I would like to thank the citizens of the Town of Stratham for your support, so that we can serve and protect you.

Respectfully submitted,

Ralph S. Walker, Jr. Fire Chief

ACTIVITY REPORT OF STRATHAM VOLUNTEER FIRE DEPARTMENT

FIRE CALLS

Alarm Activations	49	Brush/Grass	27
B-B-Q	1	Car/Truck	5
Chimney	7	Dynamite	1
Stove/Dishwasher	3	Electrical Problems	3
Furnace Problems	7	Gas Odor	3
Kitchen Fire	1	Mutual Aid	17
Tree Fire	3	Propane Leak	1
Gas wash down	1	Search	1
Storm Coverage	3	Public Assist	1

AMBULANCE CALLS

General House Calls	21	Assaults	2
Difficulty Breathing	12	Stroke	5
Mutual Aid	9	Diabetic	7
Seizure	6	SIDS	1
MCI	1	Back Pain	6
Laceration/Fractures	37	Untimely death	1
Unconscious Patient	3	Chest pain	8
Reaction to Medications	2		

Motor Vehicle Accidents	59
MS 2	46

Total Calls 360

OFFICE OF EMERGENCY MANAGEMENT

ANNUAL REPORT

In the year 1991, personnel of the Stratham Office of Emergency Management received some 340 hours, collectively, of training, drills and exercises. In addition, some 80 hours were dedicated to administration, attendance at State and Federally sponsored seminars which dealt with planning, preparation and training of the executive staff. The sessions included Emergency Broadcast and Notification systems, Human Behavior patterns under stress, Effective planning and response to Catastrophic; air, rail and highway incidents, Advanced Emergency Operations Management, Hazardous Materials Incident Response, and Community "Right-to-Know" Regulations.

On August 18th, and in the 72 hours following, the hundreds of hours training and pre-planning were put to their ultimate test when catastrophic winds, at speeds estimated by MOAA, to be in excess of 200 miles an hour, devastated portions of our community, causing wide spread damage, 3 fatalities and countless injuries. This incident was immediately followed by Hurricane "Bob" which, while in comparison, was relatively benign, placed substantial demands on our already taxed resources. Although our pre-planning and training enabled a measured and effective response, the highest praise must be given to the individuals, in our community's, Fire, Rescue and Police Departments, as well as those of the surrounding Towns and State personnel who worked for days with little, if any, rest during this tragedy.

In 1992, our efforts will be re-doubled in the areas of training and preparation. In addition to a series of training exercises, we will be graded and evaluated by the Federal Emergency Management Agency as to our effectiveness in planning, preparation and proficiency. Further, we have undertaken an energetic project in working closely with both the Stratham Memorial School Administration and the School Board in the preparation of a formalized "Emergency Response Plan" for the school's student population and staff. This activity will culminate with the implementation of an integrated plan to ensure the well-being of our most valued resource, our Town's children.

Respectfully submitted,

Stephen H. Flink, Director
Office of Emergency Management

HIGHWAY REPORT

The Highway Department had a busy year in 1991. There is always something that needs to be done. The winter so far has not been too bad, but give it a minute.

The services that the department does include taking care of the roads, cemeteries, landfill, and various town owned parking lots. Each year we patch and pave the worst roads to keep them going longer. How much paving gets done depends on what is budgeted.

We would like to thank the townspeople for purchasing a new pick-up with a plow for us in 1991. This allowed us to replace an old truck and avoid the constant repair bills that go with old age.

Most of our equipment is in good shape and doing fine, however, the town loader and two of our trucks are getting old. The loader is 8 years old and need some extensive repair work now. There comes a time when it makes sense to buy new rather than pour money into an old machine. We would hope that this year the townspeople would support us in approving the purchase of a new loader as our "town price" for a new machine is very resonable versus the repair costs. A new loader would last us another 8 years or more versus who knows what for our current one!

The first year of paying at the landfill went well considering the confusion as to when we were starting and the prices. The Town took in approximately \$7,000.00. This year we will continue to use the current permit for the landfill, and please have it on your vehicle! Thank you for your cooperation in the past year.

We think that we did a good job last year helping with the tragic August storm at the park and don't mind saying so. We put in many long hours helping the Crestview area especially to get out of trouble.

We think Stratham has been fortunate in keeping the same four man crew maintaining the roads for the past few years, despite how the town road system has grown. Be careful on the roads this winter and don't forget us in 1992.

Thanks for your cooperation last year and feel free to call us at the Highway Department 772-5550.

Respectfully submitted,

Fred A. Hutton Jr., Highway Agent
Cameron Sewall
Russell Stevens
Donald Dubbs

REPORT OF THE SOLID WASTE COMMITTEE

The committee is pleased to report that 1991 was a productive period in our attempt to find solutions to the town's solid waste problems. We conducted research into the various options, went on trips to several towns to experience first hand how they were handling their programs, and interviewed industry spokespersons on their proposals to handle the situation, both short term and into the future. Our charter has been to seek solid waste solutions that are first, economical and second, of environmental benefit to the town.

The committee members have been meeting on a monthly schedule, and more often when necessary. Each member has chosen an area of the waste management process that he or she wants to research and pursue for the common goal of the committee. Representatives of Waste Management, BFI, New Hampshire Resource Recovery, and Sprague Energy have addressed the committee, and we are in the process of evaluating the information presented.

There are several areas that we feel are of critical importance to the Town of Stratham. The operation of the Lamprey Cooperative Incinerator at Durham will not be viable past 1995, and this impending problem has been the overriding theme at the Lamprey meetings which the committee has attended. The Lamprey Future Planning Committee reports have begun to deal with the closure costs. There will be shut-down and long term monitoring costs for each town in the Cooperative. It is the Committee's recommendation that the Town should continue membership in the Lamprey Cooperative in the area of establishing a new site and process for solid waste disposal. The significant financial savings in acting as a group of thirteen towns with fifteen years of experience versus acting as a single town is the overriding reason for this recommendation.

Recycling has also been a priority topic of the committee. It will clearly play a major role in any proposed waste management program. The committee endorses all efforts to increase the citizen participation in the current drop-off program through more emphasis on education. The issues of household hazardous waste will be examined more closely in future research, as it becomes a critical factor in any discussion of composting, landfilling and/or incineration.

The committee has made reports to the Selectmen on research data and cost analysis with recommendations.

In conclusion, the Committee would like the citizens of Stratham to know that we feel there are many additional aspects of the areas we have covered that warrant continued investigation, and we look forward to exploring them and reporting our progress in the future.

Respectfully submitted,

Committee members:
Barbara Senko
Fay Rubin
Chris Duffy
John Sapienza

W. Douglas Scamman Jr., Chairman

LAMPREY REGIONAL SOLID WASTE COOPERATIVE

ANNUAL REPORT

The 1991 year was a very productive year for the Lamprey Regional Solid Waste District. The future planning committee supplied the Board of Directors with much needed information of the costs related to the future closing of our ash landfill and its potential financial impact on the member communities. With the help of the future planning committee we have been investigating future alternatives for the cooperative that would be financially feasible and environmentally responsible. During 1992 we will be looking into these alternatives and to have a report and a recommendation to present to the member communities in the spring of 1993 for their respective Town meetings.

The Cooperative will be going forward in 1992 with the second phase construction of our ash landfill so as to give the cooperative needed space for ash until the termination of our lease with the University of New Hampshire in 1995.

Respectfully,

Joseph Moriarty
Chairman



Wool
Stratham's recycling area in the Municipal Center's Parking Lot.



Wool
New plastics recycling trailer bought with the help of a state grant.

RECYCLING PROGRAM REPORT

This is the third year of the Recycling Program in Stratham and support and commitment to the effort continues to grow. This year the program was expanded to include some types of plastics and steel food cans. The total tonnage of material recycled grew from 153.45 to 185.16. The program saves Stratham tax dollars in two ways: by avoiding tipping (disposal) fees for this amount of material and by bringing in revenue from the sale of the separated glass, plastic, metals and newsprint. It should also be remembered that recycling improves our quality of life in many more ways such as reducing solid waste and the overall lower level of energy use and emission that result from reusing all these materials. A breakdown of the numbers is given below:

Total material recycled:	185.16 tons
Total town waste picked up:	3520.50 tons
Percentage of town waste recycled:	5.26 %
Tipping cost avoidance: 185.16 tons @ \$57/ton	\$10,554.12
Revenue from sale of recyclables:	<u>1,755.60</u>
Total 1991 savings:	12,309.72
Less total 1991 cost for recycling:(rental of bins,etc.)	<u>9,543.20</u>
Net 1991 savings due to Recycling:	2,766.52
Less cost for plastics trailer purchased	<u>1,200.00</u>
Net savings realized for 1991:	1,566.52

The plastics trailer was purchased for a one time cost of \$2,400.00. A Governor's recycling grant was obtained for reimbursement of half the cost of the trailer (\$1,200.00).

This year the program will focus on expanding community awareness of recycling and making the recycling experience easier and more streamlined for both the volunteers who monitor the bins and the residents who fill them. Dropping off bottles at the bins is only one part of recycling; there are numerous other actions we can take to move away from the "throw-away" society we have become. We can keep recycling in mind when we make buying decisions, we can re-use our grocery bags, we can even request that our names be removed from "junk mail" lists. Note that the Town Report is printed on recycled material! As a first step in that direction, the recycling committee has begun a series of meetings open to anyone who has ideas to share or questions to ask. Look for meeting notices at the recycling center or in local newspapers. If you cannot attend the meetings but are interested in volunteering to monitor the bins for a 2.5 hour shift, please contact the Town Offices or Joan Lowell, Chairperson of the program at 772-5733 (H) or 778-2100 (W).

The volunteers who give up their Saturday mornings to monitor the bins deserve a special thanks. A strictly voluntary recycling program such as we have in Stratham relies on the dedication and commitment of everyone. We have been told by industry officials that the level of participation in Stratham compares favorably to the national average for voluntary programs. We should take pride in that fact, and continue our efforts in resource management.

TOWN OF STRATHAM LANDFILL REPORT

The hydrogeologic study contract awarded to The Kimball Chase Co. is nearing completion, as the state finally approved our water monitoring plan, and four wells were drilled. Water sample results to date show no cause for alarm, no organics were detected, and heavy metals were well within limits. This causes the Board of Selectmen to be optimistic when projecting future closure costs.

In April 1991, the landfill operation was terminated and the site converted to a transfer station for trash and storage area for metal recyclables. We also instituted user fees to help offset the high cost of trash removal and disposal. During the winter months (November - April), the transfer station is open every other weekend to further control costs.

Brush continues to be received without fee, and this was especially welcomed by many residents after the August storms.

BUILDING INSPECTOR'S ACTIVITY REPORT

	<u>1989</u>	<u>1990</u>	<u>1991</u>
Single-family dwellings	62	23	14
Multi-family dwellings	7	8	0
Garages, sheds, barns	14	18	15
Additions, remodeling	36	36	39
Signs	8	20	30
Commercial buildings	2	1	1
Pools/fence	5	1	8
Mobil homes	0	18	0

Respectfully submitted,

Ralph S. Walker Jr. Building Inspector

MOSQUITO CONTROL COMMISSION REPORT

Try as hard as we might, humans do not control the environment. Mother Nature does as we were shown on August 18th and 19th when two separate storms pummeled the area with wind and rain. The effect the storms had on the mosquito population was immediate. Forced inland by hurricane winds, newly hatched salt marsh mosquitoes were soon everywhere in the seacoast. Residents spending extra time outside for post-hurricane chores were assaulted by these ferocious daytime biters. Hurricane Bob left us with six inches of rain. In less than one week, mosquito larvae were developing in any stagnant water. Mosquito larvae were found in birdbath, flower pots, rain barrels, roadside puddles, rockpools, tires, swamps, ditches and many other places.

Heavy rains often trigger mosquito larvae to hatch. Residents can combat mosquitoes by emptying any container holding water, changing the water in the birdbath frequently and placing a screen over the rain barrel. If the breeding area is a swamp, ditch, depression, etc., contact Seacoast Area Mosquito Control Project at 778-3906. A crew will survey the site for mosquito activity. Larviciding, controlling mosquito larvae, begins in April with the spring thaw and continues into September.

The bacteria, Bacillus thuringiensis israelensis or Bti, is used to control larvae. Bti is safe for fish, birds, mammals (including humans), frogs, amphibians and nearly all insects. In addition to the bacteria, a hormone was also used to disrupt the lifecycle of the mosquito.

Once mosquitoes have emerged as flying adults, truck mounted sprayers are employed. Routes are sprayed in the evening, beginning as early as 7pm or in the morning, beginning at 4am. Often weather is the limiting factor for spray route success. Cool temperatures, wind and rain are major influences, in addition to driver or equipment availability. Morning spray routes enable drivers to complete their jobs when evening conditions are unsuitable. Drivers prefer morning routes thus avoiding heavy traffic, barbeques, runners and walkers. The synthetic botanical insecticide, remethrin, was used to control the adult mosquitoes.

Residents who do NOT want their property sprayed for mosquitoes must contact the Project or your Mosquito Control Commission with your request. Please call or write every spring. The address is Seacoast Area Mosquito Control Project, P.O. Box 46, Stratham, NH 03885 or call 778-3906. All requests will be honored.

Another biting fly which is a nuisance during July and August is the greenhead fly. Greenhead flies are related to deer flies, equally annoying. A noninsecticidal and successful means of control continues to be the black box. These boxes are placed on the salt marsh where greenhead flies mature. Hopefully, the flies will be attracted to the boxes instead of warm blooded animals. Once the flies get into the trap, escape is difficult. Heat and desiccation kill the flies. Many spiders and praying mantids have discovered these "fast food" boxes, taking advantage of the abundant prey. The black box works best on the marsh where the flies hatch, however, residents who want to build their own boxes should contact the Project for directions. A variety of insects such as gypsy moths and yellow jackets also get trapped in the black boxes. It is an ingenious and simple way to control these pests without insecticides.

Respectfully submitted,

Sarah T. MacGregor
Director/Entomologist
Seacoast Area Mosquito Control Project

STRATHAM PLANNING BOARD REPORT

The Stratham Planning Board holds public hearings on the third Wednesday of each month and work sessions on the first Wednesday on each month when necessary. Interested citizens are encouraged and welcomed to attend these meetings.

In terms of new development within Stratham, 1991 was a rather slow year for the Planning Board. The discouraging economic times took their toll on the Seacoast region, and Stratham was no exception. The Planning Board took advantage of this slow-down to undertake a variety of planning tasks. The main emphasis was on groundwater protection. In May, the Board prepared an application for a federal well-head protection grant. Although Stratham's proposal was not funded, the Board continued its efforts by working with the Conservation Commission to develop an Aquifer Protection District and ordinance. The ordinance appears on this year's Town ballot. The Board also adopted several changes to the Town's Subdivision and Site Plan Review Regulations, including the adoption of new soil-based lot sizing standards.

For the upcoming Town Meeting, the Planning Board has prepared several changes to the Town's building and zoning ordinances. Proposals include: the aquifer protection ordinance described above, several changes aimed at coordinating the soil-based lot sizing standards of the Subdivision Regulations with the zoning ordinance, and a reauthorization of the Town's Growth Control ordinance.

The coming year promises to be an interesting year for the Stratham Planning Board. Plans for secondary phases of several large subdivisions are being discussed with the Board, and several long-term planning projects will get underway. Such projects include: the preparation of a town-wide tax parcel map, and reusing the Town's Water Resource Management Protection plan in order to obtain approval from the New Hampshire office of State Planning. The Board will continue its participation in the "Circuit Planner" services offered by the Rockingham Planning Commission. The Board's "Circuit Planner" is Stephen Wallace, who provides the Board with professional planning assistance and has office hours at the Town Offices in the afternoon of the first and third Tuesdays of each month.

My thanks to everyone associated with the Board for their continued hard work and support throughout the past year.

Respectfully submitted,

Joseph Derwiecki, Chairman
Stratham Planning Board

STRATHAM CONSERVATION COMMISSION REPORT

The Conservation Commission has increased its membership to seven. The activities during the year were varied but mainly concentrated in the areas listed below.

Working together with the Land Conservation Investment Program Committee, approximately fifty-eight acres of field and woodland along the Winnicutt River were approved for a conservation easement by the LCIP Board. It is anticipated that this will be closed early in 1992.

The mapping of the town at a 1:12000 scale is proceeding with the anticipation of completion in 1992. The maps will then be on display and available for public viewing.

The development of a comprehensive management plan for the Gifford property was given high priority during the past year. Meeting with representatives of the Urban Forestry Center, Soil Conservation service, a forester from the Thompson School of Applied Sciences (UNH) resulted in a list of management objectives including; nature trails, Town forest, outdoor classrooms wildlife habitat, woodland management, recreation trails, hay land management, crop management, town water supply. A walking tour of the property for the public was held on October 6, 1991. This provided an opportunity for the public to see the unique features of the area.

The Conservation Commission working with the Rockingham Planning Commission and the Stratham Planning Board developed a plan for an Aquifer Protection District within the town. Establishment of the district requires approval of the voters at the annual meeting.

Stratham Conservation Commission

James Cushman, Chairman
Ray Wenninger, Vice Chariman
Gerald Batchelder, Secretary
Gordon Barker
Garrett Dolan
Frank Swift
Graeme Mann
Robert Keating, Alternate

STRATHAM LAND TASK FORCE COMMITTEE REPORT

On January 29, 1991, the State LCIP board of directors reviewed our proposal to purchase a conservation easement of 48 acres on the Mill Valley Farm. We were one of 46 applicants reviewed by the board. Unfortunately, our proposal was tabled at the time. The Selectmen, Town LCIP, Roberta Jordan (land agent), and Dave and Aurise Batchelder, met to discuss another proposal to submit to the board of directors. The Batchelders decided to include all of the farm land east of Union Road excluding one lot for a future home or farm stand. This easement area was increased to 58 acres from 48 acres at no extra cost to the LCIP or town. Of the appraised value of \$265,000, the Batchelders donated \$115,000 of its value, the town contributed \$45,000 plus \$5,000 for surveying and appraisal, and the State of New Hampshire portion was \$105,000.

The State accepted this proposal and on January 14, 1992, we closed on the deal. With this easement, it assures that the property will be retained forever in its undeveloped, scenic, and open space condition. We thank the Batchelders for their participation in this program and we hope the town residents take the opportunity to walk on its many trails along the Winnicutt river.

Respectfully submitted,

Gordon L. Barker

REPORT OF THE TRUST FUNDS OF THE TOWN OF STRATHAM

DATE OF CREATION	NAME OF FUND	PRUPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEG. YR.	NEW FUNDS CREATED	CAPITAL GAIN	BALANCE END YR.	BALANCE BEG. YR.	INCOME DURING YR.	EXPENDED DURING YR.	BALANCE END YR.	GRAND TOTAL PRIN.& INCOME
Cemetery Funds:												
Various	Various	Perp.Care	Various	\$71949.24				\$56903.69	\$ 6487.08	\$ 3000.00	\$60390.77	\$133724.57
1991	Herdecker	"	"		\$ 300.00			300.00				300.00
1991	Hutton	"	"		200.00			200.00				200.00
1991	Noyes	"	"		200.00			200.00				200.00
1991	Mann	"	"		400.00			400.00				400.00
1991	Wool/Bourn	"	"		200.00			200.00				200.00
1991	Brown	"	"		200.00			200.00				200.00
1991	Littlefield	"	"		400.00			400.00				400.00
1991	Lyman	"	"		200.00			200.00				200.00
1991	Calef	"	"		200.00			200.00				200.00
1991	Barker	"	"		400.00			400.00				400.00
1991	Bume	"	"		400.00			400.00				400.00
1991	Baker	"	"		800.00			800.00				800.00
1991	Bliem	"	"		400.00			400.00				400.00
TOTAL CEMETERY FUNDS				\$71949.24	\$ 4300.00	\$ 1384.56	\$77633.80	\$56903.69	\$ 6487.08	\$ 3000.00	\$ 60390.77	\$ 138024.57
Library Funds:												
Various	Various	Library	Various	\$37689.07		289.85	37978.92	(2818.95)	4314.19	2500.00	(1004.76)	36974.16
Stratham Hill Park:												
Various	Various	Park	Various	7825.45			7825.45	4986.85	721.29		5708.14	13533.59
1932	Horace Hill Fund:											
	Rock Removal	"		7.12			7.12	62.12	2.74		64.86	71.98
1966 Stratham Hill Park Association:												
	Park Imp.	"		30024.43		1562.07	31586.50	4515.82	1860.49	4000.00	2376.31	33962.81
1988/89 Capital Reserve Fund												
	Land Conserv. Int.			40000.00	10000.00		50000.00	7965.84	2936.48	2560.00	7342.32	57342.32
1987 Barker 4-H Scholarship dep. Scholarship cert.												
				3000.00			3000.00	20.16	267.72		287.88	3287.88
1989 Scamman Scholarship dep. Scholarship cert.												
				500.00	500.00		1000.00	17.05	39.65		56.70	1056.70
TOTAL ALL FUNDS:				\$190,995.31	14800.00	3236.48	209031.79	71652.58	16629.64	13060.00	75222.22	284254.10

Trustees of The Trust Funds:

Kathryn Bickford
Gordon Barker
Anita Ramsdell

J. R. Lebel

CERTIFIED PUBLIC ACCOUNTANT

64 COURT STREET - PORTSMOUTH, NEW HAMPSHIRE 03801
603 436-8110

Selectmen
Town of Stratham
Stratham, NH 03885

Gentlemen:

I have examined the combined financial statements of the Town of Stratham, New Hampshire, and its combining and individual fund financial statements as of and for the year ended December 31, 1990. As a part of my examination I made a study and evaluation of the Town's system of internal accounting control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards the purpose of such evaluation is to establish a basis of reliance on the system of internal accounting control in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

My study and evaluation of the system of internal accounting control was made for the purpose set forth in the paragraph above and accordingly would not necessarily disclose all weaknesses in the system because it was based upon selective tests of the accounting records and related data. As a result of this study and evaluation, I have noted no particular areas where improvements can be made to strengthen the system of internal accounting control.

At this time, I wish to thank the Town officials, especially Mrs. Joyce Rowe, Mrs. Kathryn Bickford, and Mr. Kenneth Lanzillo for the cooperation and courtesy shown my staff during the course of the engagement.



Portsmouth, New Hampshire
July 5, 1991

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TOWN OF STRATHAM

STRATHAM, NEW HAMPSHIRE

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REPORT ON EXAMINATION OF FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 1990

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TOWN OF STRATHAM, NEW HAMPSHIRE

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TABLE OF CONTENTS

	<u>PAGE(S)</u>
Report of Certified Public Accountant	1
Combined Balance Sheet - All Fund Types and Account Groups	2
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds	3
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances - Budget (GAAP Basis) and Actual - General and Special Revenue Fund Types	4
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances - All Proprietary Fund Types & Similar Trust Funds	5
Combined Statement of Changes in Financial Position - All Proprietary Fund Types and Similar Trust Funds	6
Notes to Financial Statements	7 - 9
Detailed Statement of General Fund Revenues, Expenditures, and Changes in Fund Balance - Budget (GAAP Basis) and Actual	10 - 12

J. R. Lebel

CERTIFIED PUBLIC ACCOUNTANT

54 COURT STREET - PORTSMOUTH, NEW HAMPSHIRE 03801

603 436-8110

INDEPENDENT AUDITOR'S REPORT

Board of Selectmen
Town of Stratham
Stratham, NH 03885

I have audited the accompanying combined financial statements of the Town of Stratham as of and for the year ended December 31, 1990, as listed in the table of contents. These financial statements are the responsibility of the Town's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

The Town has not maintained a record of its general fixed assets and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not presented in the financial report.

In my opinion, the combined financial statements referred to above present fairly the financial position of the Town of Stratham at December 31, 1990, and the results of its operations and the changes in financial position of its proprietary fund types and similar Trust Funds for the year then ended, in conformity with generally accepted accounting principles. Also, in my opinion, the combining and individual fund financial statements referred to above present fairly the financial position of the individual funds of the Town of Stratham at December 31, 1990, their results of operations, and the changes in financial position of individual proprietary funds for the year then ended, in conformity with generally accepted accounting principles.

W. R. Lebel

July 5, 1991

TOWN OF STRATHAM, NEW HAMPSHIRE

COMBINED BALANCE SHEET - ALL FUND TYPES & ACCOUNT GROUPS

DECEMBER 31, 1990

	GOVERNMENTAL FUND TYPES		FIDUCIARY FUND TYPES		TOTALS (MEMORANDUM ONLY) 1990 1989	
<u>ASSETS</u>						
Cash	\$ 391,049	\$74,728	\$ 16,232	\$ 482,009	\$1,140,740	
Certificates of deposit	1,409,258		129,533	1,538,791	705,910	
Investments at cost (mkt. \$138,000)		522	130,349	130,871	130,004	
Taxes receivable						
- Undeemed	313,323			313,323	180,249	
- Uncollected	1,457,940			1,457,940	1,575,895	
Due from other funds			1,719	1,719	394	
<u>TOTAL ASSETS</u>	<u>\$3,571,570</u>	<u>\$75,250</u>	<u>\$277,833</u>	<u>\$3,924,653</u>	<u>\$3,733,192</u>	
<u>LIABILITIES</u>						
Due to other funds	\$	\$ 1,719	\$	\$ 1,719	\$ 394	
Due to school districts	3,364,804			3,364,804	3,005,464	
<u>TOTAL LIABILITIES</u>	<u>3,364,804</u>	<u>1,719</u>	<u>- 0 -</u>	<u>3,366,523</u>	<u>3,005,858</u>	
<u>FUND EQUITY</u>						
Appropriated (Note 3)	66,944	70,871	58,146	195,961	399,310	
Unappropriated	139,822	2,660	150,452	142,482	116,809	
Unexpendable trust principal			69,235	150,452	147,198	
Expendable trust income				69,235	64,017	
<u>TOTAL FUND EQUITY</u>	<u>206,766</u>	<u>73,531</u>	<u>277,833</u>	<u>558,130</u>	<u>727,334</u>	
<u>TOTAL LIABILITIES AND FUND EQUITY</u>	<u>\$3,571,570</u>	<u>\$75,250</u>	<u>\$277,833</u>	<u>\$3,924,653</u>	<u>\$3,733,192</u>	

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCES - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 1990

	GOVERNMENTAL FUND TYPES		FIDUCIARY FUND TYPE	TOTALS (MEMORANDUM ONLY)	
	General	Special Revenue	Expendable Trust	1990	1989
<u>REVENUE</u>					
Taxes	\$6,413,979	\$	\$	\$6,413,979	\$6,299,195
State sources	260,601	625		261,226	169,690
Local sources	804,186	80,785	18,986	903,957	707,933
 TOTAL REVENUES	 7,478,766	 81,410	 18,986	 7,579,162	 7,176,818
<u>EXPENDITURES</u>					
General government	243,025			243,025	213,792
Public safety	486,063			486,063	470,789
Highways & streets	314,146	5,152		319,298	367,744
Sanitation	379,574			379,574	311,101
Health & welfare	25,360			25,360	16,496
Parks & recreation	44,816		4,250	49,066	39,798
Debt service	65,962			65,962	56,803
Capital outlay & special appropriations	449,054			449,054	252,827
Cemeteries	12,811		2,212	15,023	14,550
Library		72,040		72,040	73,769
School District	5,344,804			5,344,804	4,895,464
County	302,351			302,351	284,084
 TOTAL EXPENDITURES	 7,667,966	 77,192	 6,462	 7,751,620	 6,997,217
 Excess (Deficiency) of revenues over expenditures	 (189,200)	 4,218	 12,524	 (172,458)	 179,601
<u>OTHER FINANCIAL SOURCES</u>					
<u>(USES)</u>					
Operating transfers-in		60,803	20,000	80,803	61,648
Operating transfers-out	(77,224)		(3,579)	(80,803)	(61,648)
 TOTAL OTHER SOURCES (USES)	 (77,224)	 60,803	 16,421	 -0-	 -0-
 Excess (Deficiency) of Revenues & Other Finan- cial Sources Over Ex- penditures & Other Uses	 (266,424)	 65,021	 28,945	 (172,458)	 179,601
 FUND BALANCE BEGINNING	 473,190	 8,510	 98,436	 580,136	 400,535
 FUND BALANCE ENDING	 \$ 206,766	 \$73,531	 \$127,381	 \$ 407,678	 \$ 580,136

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCES - BUDGET (GAAP BASIS) AND ACTUAL
GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 1990

	GENERAL FUND			SPECIAL REVENUE FUND TYPES		
	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUES						
Taxes	\$6,478,491	\$6,413,979	\$(64,512)	\$	\$	\$
State sources	266,371	260,601	(5,770)		625	625
Local sources	675,500	804,186	128,686	75,000	80,785	5,785
TOTAL REVENUES	7,420,362	7,478,766	58,404	75,000	81,410	6,410
EXPENDITURES						
General government	251,306	243,025	8,281			
Public safety	486,163	486,063	100			
Highways & streets	326,800	314,146	12,654	5,152	5,152	---
Sanitation	372,779	379,574	(6,795)			
Health & welfare	26,600	25,360	1,240			
Parks & recreation	45,665	44,816	849			
Debt service	45,000	65,962	(20,962)			
Capital outlay & special appropriations	443,054	449,054	(6,000)			
Cemetery	13,750	12,811	939			
Library				57,224	72,040	(14,816)
School District	5,344,804	5,344,804	---			
County	302,351	302,351	---			
TOTAL EXPENDITURES	7,658,272	7,667,966	(9,694)	62,376	77,192	(14,816)
Excess (Deficiency) of Revenues over Expenditures	(237,910)	(189,200)	48,710	12,624	4,218	(8,406)
OTHER FINANCING SOURCES (USES)						
Operating transfers-in	(77,224)	(77,224)	---	57,224	60,803	3,579
Operating transfers-out	(77,224)	(77,224)	---			
TOTAL OTHER FINANCING SOURCES (USES)	(77,224)	(77,224)	---	57,224	60,803	3,579
Excess (Deficiency) of Revenues and other Financing Sources Over Expenditures and Uses	(315,134)	(266,424)	48,710	69,848	65,021	(4,827)
FUND BALANCE BEGINNING	473,190	473,190	---	8,510	8,510	---
FUND BALANCE ENDING	\$ 158,056	\$ 206,766	\$ 48,710	\$78,358	\$73,531	\$(4,827)

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1990

	FIDUCIARY FUND TYPE NON-EXPENDABLE TRUSTS
<u>REVENUES</u>	
New trusts	\$ 1,700
Capital gain distributions	<u>1,554</u>
TOTAL REVENUES	<u>3,254</u>
 <u>EXPENDITURES</u>	 <u>-0-</u>
 EXCESS REVENUES OVER EXPENDITURES	 3,254
 FUND BALANCE BEGINNING	 <u>147,198</u>
FUND BALANCE ENDING	<u><u>\$150,452</u></u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF CHANGES IN FINANCIAL POSITION
ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1990

	FIDUCIARY FUND TYPE NON-EXPENDABLE TRUST
<u>SOURCES OF WORKING CAPITAL</u>	
Excess revenues over expenditures	<u>\$3,254</u>
TOTAL SOURCES	3,254
<u>USES OF WORKING CAPITAL</u>	<u>-0-</u>
NET INCREASE IN WORKING CAPITAL	<u><u>\$3,254</u></u>
<u>CHANGES IN WORKING CAPITAL ACCOUNTS</u>	
Increase (decrease) in current assets	
Cash & certificates	\$2,387
Securities	<u>867</u>
NET INCREASE IN CURRENT ASSETS	3,254
NET INCREASE IN CURRENT LIABILITIES	<u>-0-</u>
NET INCREASE IN WORKING CAPITAL	<u><u>\$3,254</u></u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

TOWN OF STRATHAM, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1990

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Fund Accounting

The diverse nature of governmental operations and the necessity of determining compliance with legal provisions requires modification of accounting systems commonly used by commercial enterprises. Rather than establishing a single unified set of accounts to record and summarize all financial transactions, the accounts of the Town are organized on the basis of funds, each of which is considered a separate entity with self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures, including obligations and transfers. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, as follows:

Governmental Funds

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specified purposes.

Fiduciary Funds

Trust & Agency Funds - Trust & Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for other governmental units. These include Expendable Trusts, Non-expendable Trusts, and Agency Funds. Non-expendable Trusts are accounted for in essentially the same manner as proprietary funds, while Expendable Trusts are accounted for similar to governmental funds. Agency Funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

TOWN OF STRATHAM, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONT'D)
DECEMBER 31, 1990

Basis of Accounting (Cont'd)

All governmental funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time. Anticipated refunds of such taxes are recorded as liabilities and reductions of revenue when they are measurable and their validity seems certain.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued; and (2) principal and interest on general long-term debt which is recognized when due.

All proprietary funds and Non-expendable Trust and Pension Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned and their expenses are recognized when they are incurred.

Fixed Assets

The Town does not maintain a record of its general fixed assets and accordingly a statement of general fixed assets required by generally accepted accounting principles is not presented in the financial statements.

2. TOTAL COLUMNS ON COMBINED STATEMENTS - OVERVIEW

Total columns on the Combined Statements - Overview are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

TOWN OF STRATHAM, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONT'D)
DECEMBER 31, 1990

3. APPROPRIATED FUND BALANCE

The balance in the general fund account, appropriated fund balance, represents unexpended sums for current and previous years' special appropriations for the following purposes:

1989	Monitoring wells	\$20,000
1987	Town center road study	10,000
1986	Town-wide water study	9,189
1986	Traffic study	6,544
1989	Highway garage	1,211
1990	Route 101 widening	<u>20,000</u>
		<u>\$66,944</u>

4. RECONCILIATION OF BUDGET AS APPROVED AT TOWN MEETING TO GAAP BASIS BUDGET

Total appropriations approved - Town Meeting	\$7,437,549
Add: Prior years' appropriations expended	
Fire truck	115,000
Town office improvements	103,646
Library improvements	71,437
Conservation Capital Reserve	10,000
Monitoring wells	14,000
Highway truck	2,057
Highway garage	875
Police cruiser	640
Administrative Assistant	292
Less: 1990 Appropriations carried forward	
Route 101 widening	<u>(20,000)</u>
	<u>\$7,735,496</u>

Included in Audit Report as:

Budgeted Expenditures	\$7,658,272
Operating transfers-out	<u>77,224</u>
	<u>\$7,735,496</u>

TOWN OF STRATHAM, NEW HAMPSHIRE
DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1990

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
<u>REVENUES:</u>			
Taxes			
Property	\$6,481,524	\$6,483,236	\$ 1,712
Land use change	25,000	24,700	(300)
Discounts, abatements	<u>(28,033)</u>	<u>(93,957)</u>	<u>(65,924)</u>
	<u>6,478,491</u>	<u>6,413,979</u>	<u>(64,512)</u>
State Sources			
Highway subsidy	57,291	52,325	(4,966)
Shared revenues	143,986	143,986	---
Library grant	43,000	43,000	---
Energy audit	20,094	20,094	---
Other	<u>2,000</u>	<u>1,196</u>	<u>(804)</u>
	<u>266,371</u>	<u>260,601</u>	<u>(5,770)</u>
Local Sources			
Motor vehicle registrations	480,000	466,034	(13,966)
Interest on deposits	50,000	70,401	20,401
Interest & penalties on taxes	85,000	111,424	26,424
Income from departments	33,000	78,439	45,439
Dog licenses	2,000	2,125	125
Licenses, fines, fees, permits	12,500	41,383	28,883
Sale, rent of town property	13,000	15,928	2,928
Refunds	---	7,648	7,648
Telephone & other	<u>---</u>	<u>10,804</u>	<u>10,804</u>
	<u>675,500</u>	<u>804,186</u>	<u>128,686</u>
TOTAL REVENUES	<u>7,420,362</u>	<u>7,478,766</u>	<u>58,404</u>

(CONTINUED ON PAGE 11)

TOWN OF STRATHAM, NEW HAMPSHIRE
 DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
 FOR THE YEAR ENDED DECEMBER 31, 1990

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
<u>EXPENDITURES</u>			
General Government			
Town officers' salaries	\$ 110,949	\$ 108,819	2,130
Town officers' expenses	28,385	31,420	(3,035)
Town buildings	50,300	48,260	2,040
Retirement & social security	48,542	44,783	3,759
Legal	12,000	8,867	3,133
Elections	<u>1,130</u>	<u>876</u>	<u>254</u>
	<u>251,306</u>	<u>243,025</u>	<u>8,281</u>
Public Safety			
Police department	225,949	224,426	1,523
Fire department	37,907	38,936	(1,029)
Mosquito control	14,796	14,743	53
Planning & zoning	45,139	36,422	8,717
Insurance	149,587	158,893	(9,306)
Dog tax & animal control	1,500	3,377	(1,877)
Building inspector	<u>11,285</u>	<u>9,266</u>	<u>2,019</u>
	<u>486,163</u>	<u>486,063</u>	<u>100</u>
Highways and Streets			
Town maintenance	322,200	308,524	13,676
Street lights	<u>4,600</u>	<u>5,622</u>	<u>(1,022)</u>
	<u>326,800</u>	<u>314,146</u>	<u>12,654</u>
Sanitation			
Garbage removal	<u>372,779</u>	<u>379,574</u>	<u>(6,795)</u>
Health & Welfare			
Health services	18,100	17,100	1,000
Town poor	<u>8,500</u>	<u>8,260</u>	<u>240</u>
	<u>26,600</u>	<u>25,360</u>	<u>1,240</u>
Parks & Recreation			
Park	20,825	20,178	647
Recreation	24,140	24,148	(8)
Patriotic	<u>700</u>	<u>490</u>	<u>210</u>
	<u>45,665</u>	<u>44,816</u>	<u>849</u>

(CONTINUED ON PAGE 12)

TOWN OF STRATHAM, NEW HAMPSHIRE
DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1990

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
<u>EXPENDITURES (Cont'd)</u>			
Debt Service			
Principal	\$ -0-	\$ -0-	-0-
Interest	45,000	65,962	(20,962)
	<u>45,000</u>	<u>65,962</u>	<u>(20,962)</u>
Capital Outlay & Special Appropriations			
Fire truck	115,000	115,000	---
Grader lease	21,500	21,500	---
Highway garage	875	875	---
Town Office/Library improvements (1990 CIP)	50,000	50,000	---
Water study - monitoring wells	14,000	14,000	---
Town office improvements (1989 CIP)	103,646	103,646	---
Police cruiser	640	640	--
Library improvements (1989 CIP)	71,437	77,437	(6,000)
Administrative Assistant	292	292	---
Library grant	43,000	43,000	---
Energy audit	18,982	18,982	---
Highway 1-ton truck	2,057	2,057	---
Regional associations	1,625	1,625	---
	<u>443,054</u>	<u>449,054</u>	<u>(6,000)</u>
School District	5,344,804	5,344,804	---
County	302,351	302,351	---
Cemeteries	13,750	12,811	939
TOTAL EXPENDITURES	<u>7,658,272</u>	<u>7,667,966</u>	<u>(9,694)</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>(237,910)</u>	<u>(189,200)</u>	<u>48,710</u>
<u>OTHER FINANCING SOURCES (USES)</u>			
Operating transfers out	<u>(77,224)</u>	<u>(77,224)</u>	<u>---</u>
TOTAL OTHER FINANCING SOURCES (USES)	<u>(77,224)</u>	<u>(77,224)</u>	<u>---</u>
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Uses	(315,134)	(266,424)	48,710
FUND BALANCE BEGINNING	473,190	473,190	---
FUND BALANCE ENDING	<u>\$ 158,056</u>	<u>\$ 206,766</u>	<u>\$ 48,710</u>

VITAL STATISTICS

BIRTHS REGISTERED IN THE TOWN OF STRATHAM FOR THE YEAR ENDING DEC. 31, 1991

<u>DATE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>SEX</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF FATHER</u>	<u>MAIDEN NAME OF MOTHER</u>
Jan. 9	Erin Carole Bessemer	F	Ports.	Eric B. Bessemer	Suzanne E. Harrington
Jan. 11	Heather Virginia Sherman	F	Ports.	Roy E. Sherman	Rahcel V. Langley
Jan. 11	Matthew Charles Burton	M	Exeter	Mark C. Burton	Elizabeth M. Countie
Jan. 12	Jeffery Scott Merchant II	M	Ports.	Jeffery S. Merchant	Marcia H. Fair
Jan. 14	Evan Christopher Clausen	M	Ports.	Jonathan N. Clausen	Elizabeth A. Bunce
Jan. 16	Lauren Amber McLaughlin	F	Ports.	Andrew J. McLaughlin	Marcia L. Perkins
Jan. 22	Chelsea Elise Tyler	F	Ports.	James W. Tyler	Louise A. Fiorentino
Jan. 29	Danielle Eileen Cushing	F	Exeter	Timothy M. Cushing	Janet E. Batchelder
Feb. 3	Amanda Kathleen Campion	F	Exeter	Raymond W. Campion	Kathleen M. Snyder
Feb. 7	Macmillan Knowles Johnson	M	Ports.	Stephen S. Johnson	Janet H. Knowles
Feb. 10	Kimberly Elizabeth Monaco	F	Exeter	Robert Monace	Karen E. Gallo
Feb. 17	Paul Thomas Thibodeau	M	Ports.	David J. Thibodeau Jr.	Mary J. O'Donnell
Feb. 28	David Anthony Goodsell	M	Ports.	Mark D. Goodsell	Elizabeth Loch
Mar. 4	Eliza Stuart Hill	F	Ports.	John L. Hill Jr.	Virginia E. Stuart
Mar. 27	Nicholas Eric Provost	M	Exeter	William H. Provost	Barbara J. Kelley
Mar. 29	Angelea Marie Grant	F	Exeter	Michael S. Grant	Lisa A. Proulx
Apr. 4	Michael Chase Packer	M	Ports.	James R. Packer	Holly J. Bennett
Apr. 11	Jennifer Joyce Nichols	F	Exeter	Michael W. Nichols	Kathryn M. Rowe
Apr. 17	Brian Andrew Sullivan	M	Ports.	Timothy J. Sullivan	Robin D. Black
Apr. 20	Abigail Marie Rockefeller	F	Ports.	Dale C. Rockefeller	Christine M. Cushing
Apr. 20	Chelsey Ann Bell	F	Ports.	Kenneth J. Bell	Beverly A. French
Apr. 28	Robert Matthew Ficker	M	Exeter	Robert M. Ficker	Melissa D. Boylan
May 17	Priya Haema Prabhaker	F	Exeter	H.S. Prabhaker	Thara Prabhaker D.V.
May 26	Jeromy David Lyman	M	Ports.	Darren J. Lyman	Pearl E. Pantelakos
May 30	Peter Nicholas Vrettos	M	Ports.	Theodore C. Vrettos	Robin J. Devine
June 4	Michael Thomas Garneau	M	Ports.	Eugene F. Garneau	Rosemary A. Mullaney
June 12	Frank Ryan Eldredge	M	Exeter	Frank L. Eldredge	Terri R. Larose
June 14	Daniel Carlson Driscoll	M	Exeter	Stephen J. Driscoll	Lisa P. Packard
June 18	Allison Whitney McKeon	F	Ports.	Paul J. McKeon Jr.	Wendy J. Fallon
June 30	Justin Alexander Petit	M	Exeter	David G. Petit	Beth Lee Goudreau
July 1	Nara Van Ok	M	Exeter	Samoeum Ok	Narin Som
July 1	Evan Francois Young	M	Ports.	Kevin H. Young	Lois A. Samson
July 3	Jordan Miles Dunkerley	M	Exeter	Christopher A. Dunkerley	Theresa E. Guilfoyle
July 5	David Ross Alstott	M	Exeter	Teddy Ray Alstott	Marcia R. Phillips

July	7	Alexandra Kachina Amsden	F	Exeter	Ralf V. Amsden	Catherine E. Allen
July	17	Robert Christian Kisiel	M	Ports.	Brian D. Kisiel	Donna M. Oppici
July	17	Christopher Jeffrey Peters	M	Ports.	Jeffrey A. Peters	Any L. Hochschwender
July	21	Sarah Cresitello-Dittmar	F	Ports.	Mark L. Cresitello-Dittmar	Kelly Anne Cresitello
July	22	Joseph Robert Nyhan	M	Ports.	William James Nyhan	Joyce E. Kearn
July	27	Geoffrey Allen Gallo Jr.	M	Exeter	Geoffrey A. Gallo	Kathleen M. Oldham
July	29	Justin Mathew Eldridge	M	Ports.	Mathew A. Eldridge	Heidi L. Klapish
Aug.	4	Samantha Ann Seker	F	Ports.	Can L. Seker	Caroline A. Czuba
Aug.	10	Brennan Sewall	M	Stratham	Daniel E. Sweall	Kathleen M. Bachanan
Aug.	19	Mahreana Leigh Burhnam	F	Ports.	Robert L. Burnham Jr.	Debra A. Logiudice
Aug.	29	Jordan Richard Roy	M	Exeter	Joseph A. Roy	Cathy L. Merriman
Aug.	30	Andrew Nash Kennedy	M	Stratham	Robert B. Kennedy	Catherine E. Shenk
Sept.	11	Michael Christopher Desroches	M	Ports.	Michael J. Desroches	Margaret Fichtelman
Sept.	16	Heather Ann Allen	F	Exeter	Patrick N. Allen	Patricia M. Brennick
Sept.	17	Brian Wong Chin	M	Exeter	Dodson Wong Chin	Shirley L. Lee
Sept.	19	Christopher Arthur Foss	M	Exeter	David W. Foss	Virginia L. Peterson
Sept.	30	Nicholas Eugene Czachor	M	Ports.	Euguen W. Czachor	Marianne Ignaszak
Oct.	1	Erika Lee McCleary	F	Exeter	Robert L. McCleary	Pamela J. Wright
Oct.	14	Kyle Quentin Scamman	M	Exeter	Kirk Q. Scamman	Lisa A. Hale
Oct.	17	Skyler Evan Stern	M	Ports.	Jeffrey L. Stern	Dena A. Shaver
Nov.	13	Brett Nathaniel Burwell	M	Exeter	Thomas E. Burwell	Heidi Lee MacEachern
Nov.	13	Devin Daniel Sullivan	M	Ports.	Daniel T. Sullivan	Bernadette M. Burns
Nov.	15	Trevor James Hartman	M	Dover	Brian L. Hartman	Jacqueline A. Tew
Nov.	15	Justin Thomas Hartman	M	Dover	Brian L. Hartman	Jacqueline A. Tew
Nov.	23	Tina Marie Senechal	F	Exeter	Glenn R. Senechal	Phalseila Ker
Dec.	7	Craig Richard Lueke	M	Exeter	Peter J. Lueke	Maureen P. Connors
Dec.	14	Katherine Hall Bouzianis	F	Manchester	Mark D. Bouzianis	Kerri L. F. Bouzianis
Dec.	7	Meghan Evelyn Miles	F	Portsmouth	Douglas L. Miles	Norajean M. Miles
Dec.	22	Hannah Olivia Robidoux	F	Portsmouth	Michael J. Robidoux	Dorothy M. Robidoux
Dec.	26	Colleen Elizabeth Courtovich	F	Portsmouth	George F. Courtovich	Deborah J. Courtovich

DEATHS REGISTERED IN STRATHAM FOR THE YEAR ENDING DECEMBER 31, 1991

DATE OF DEATH	NAME	AGE	BIRTH PLACE	NAME OF FATHER	NAME OF MOTHER
Jan. 3	Donald E. Littlefield	74	N.H.	William E. Littlefield	Ruth A. Pollard
Jan. 4	Mary E. Greely	78	MA	Dominick Flatley	Nora T. Flatley
Jan. 23	Wayne Parker Bryer	83	N.H.	Walter Annis Bryer	Bertha Harriet Nichols
Feb. 7	Patrick James Powers	74	N.S.	Clyde Powers	Pearl Smith
Feb. 18	Gladys B. Sprague	88	N.H.	Eugene Byrd	Hattie Bullard
Mar. 31	Elisha Camp	88	N.Y.	Elisha K. Camp	Jane Emery
Apr. 3	Carolyn H. Lanzillo	84	MA	Joseph Rossicone	Filamina Pezzole
Apr. 11	Rodney Cutler Sanderson	81	N.H.	Lynn Judson Sanderson	Myra Anne McKay
May 7	Joseph R. Gallant	72	MA	Laurent Gallant	Geogeanna Petrie
June 5	Sara A.M. Widdis	29	Tenn.	Gerald A. Drake	Deborah Jane McFee
June 23	Henry F. Mitchell III	51	MA	Henry F. Mitchell II	Ethel-Marie Baltz
July 25	Natalie Roy	72	MA	William Blanchard	Mable Garrell
Aug. 18	Lucina R. Gorski	61	MA	Laurent Fournier	Georgianna Nichols
Aug. 18	Kevin Robinson	33	N.J.	Chase Robinson II	Dorothy Bates
Aug. 18	Daniel A. Strauss	34	N.Y.	Guy Strauss	Ann Dalmas
Oct. 27	Milton Spencer	81	N.H.	George O. Spencer	Jennie MacPhee
Nov. 20	Domenic M. Marano	85	Italy	John Marano	Genevieve Canterra
Dec. 3	Marie Butler Edmunds	97	N.S.	Nelson Butler	Minerva Ellis
Dec. 23	Veronica Patrick	78	MA	Unknown	Tafilia Kaskevicius

MARRIAGES REGISTERED IN THE TOWN OF STRATHAM FOR THE YEAR ENDING DEC. 31, 1991

<u>DATE</u>	<u>NAME OF GROOM AND BRIDE</u>	<u>STATE OF BIRTH</u>	<u>NAME OF PARENTS</u>	<u>BY WHOM MARRIED</u>
Jan. 5	Thomas R. Illingworth Whitney Lynne Hughes	R.I. OH	Richard H. Illingworth Dorothy J. Hutcheon William R. Hughes Patricia A. Van Dyne	Jennifer Russell Reverend N. Conway, N.H. 03860
Jan. 12	Gary Wayne Dozier Janet Wolfe Sanburn	ME WI	Henry H. Dozier, Sr. Ethel Lena Mitrook David W. Wolfe Norma Lee Jones	Alfred T.K.Zadig Priest Gloucester, Ma. 01930
Jan. 30	Jeffrey G. Carbonneau Deanna N. Jackson	N.H. WA	Lester A. Carbonneau Florence N. Sparks James F. Jackson Loretta V. Weedon	Joyce A. Rowe Justice of the Peace Stratham, NH 03885
Feb. 2	Norman E. Marston Jr. Mary Ann J. Adams	N.H. ME	Norman E. Marston, Sr. Gertrude M. Durant Ronaldo A. Bertrand Adelia Lapointe	Shirley S. Daley Justice of the Peace Stratham, NH 03885
Feb. 15	Michael C. Coyle Eileen A. O'Connor	MA MA	James E. Coyle, Jr. Catherine C. Casey Joseph James O'Connor Rosalie E. Burke	M. Joan Nordstrom Justice of the Peace North Hampton, NH 03862
Mar. 23	Gary B. Ghigliotti Debroah L. Krooss	N.Y. D.C.	Edward E. Ghigliotti Lorraine Brinker William R. Krooss Barbara Mae Hoppe	Andrew M. Gilman Minister Stratham, NH 03885
Mar. 29	Robert Dykes Debora Ann Smith	R.I. OK	Robert Dykes Sr. Marjorie Woodhouse Dale W. Kratzer Edith Knecht	Michael E. Chubrich Justice of the Peace Portsmouth, NH 03801

Apr. 27	Shawn McColough	MA	John J. McColough Jean Kerrigan Gerlando Bellacome Beryl E. Avery	Robert W. Lamson Clergyman Portsmouth, NH 03801
May 4	Thor Mitchell Cook Marilyn Joan Doyle	ME CT	Daniel A. Cook Pearl J. Murray William H. Doyle June E. Ross	Maurice J. Rochefort Priest Exeter, NH 03833
May 11	Norman E. Cook Beverly Ann Smith	MA MA	William E. Cook Adriean A. Charest Robert Denault Ruth M. Fournier	Donna L. Boudrow Justice of the Peace Hampton, NH 03842
May 18	Kenneth P. Dzierzek Maria M. Silva	MA N.H.	William A. Dzierzek Priscilla M. Coffin Joseph D. Silva Lucy A. Miles	David E. Avery Pastor Eliot, Maine 03903
May 24	James P. Amaral JoAnne Marie Calkins	MA N.Y.	Anthony P. Amaral Mary M. Fletcher David E. Calkins Maribeth A. Stroh	J. Jemain Bodine Pastor & Teacher Stratham, NH 03885
May 25	Thomas C. Forbes Gail Willey Hales	N.Y. VA	Charles B. Forbes Barbara J. Cameron Norman F. Willey Callie L. Haleieis	Parker J. Ryan Justice of the Peace Stratham, NH 03885
May 31	Charles S. Prescott III Valerie Ann Chase	MA RI	Charles S. Prescott II Rosealice Hargreaves Edwin F. Chase Amey Louise Rogers	Shirley S. Daley Justice of the Peace Stratham, NH 03885
June 15	Martin J. Wiebold Shawna M. Baldwin	AZ N.H.	Theodore L. Wiebold Mary D. Weydert Grady W. Baldwin Geraldine Vaccaro	John V. Moran Priest Rye Beach, N.H. 03871

June 16	John Alvin Thomas Jeanne Horgan	CA MA	Edward A. Thomas Carolyn L. Scott Wilfred E. Gagne Anna M. Bunnell	Jane Kelley Justice of the Peace Hampton, NH 03842
June 22	Stephen G. Olsted Gene Rachel Wandzy	MA VA	Frank R. Olsted Nancy M. White Gene R. Leeds Phyllis E. Lanteigne	David L. Forry Clergy Jaffrey, NH 03452
July 8	George H. Schumacher, Jr. Carole M. Marney	N.Y. Can.	Geroge H. Schumacher Edna M. Hunter A. Girvan Marney Florence E. Appleby	Janet E. MacQuarrie Justice of the Peace Kinsington, N.H. 03833
July 13	Thomas G. McElreavy Jennifer I. Robshaw	CA N.H.	William J. McElreavy Dorothy A. Beaulier John C. Robshaw Viola Jeanne Robshaw	Robert D. Rousseau Justice of the Peace Newmarket, NH 03857
July 13	Michael J. Laro Tracey Ann Hanley	CT MA	Nicholas F. Laro Jr. Lucy Ann Pedro James V. Hanley Ann P. McLaughlin	Ann L. Shine Justice of the Peace Dover, NH 03820
July 13	Charles Hervey Lilly Barbara Fletcher Eckman	WA OH	Charles H. Lilly Edna Sengfelder Ford S. Prince Alice L.M. Fletcher	Andrew C. Backus Minister Oneonta, NY 13820
July 14	Frank D. French Diane R. Draper	N.H. N.J.	John F. French Mary D. Spofford Lester W. Rice Sally H. Whitney	Rev. H. Franklin Parker Clergyman Chichester, N.H. 03263
July 19	Stephen C. Crawford Kelly J. Griffin	MD RI	Stephen W. Crawford Lois L. Littlefield Edwin J. Griffin Joyce M. Krekich	Joyce A. Rowe Justice of the Peace Stratham, NH 03885

July	27	John Gordon Gray	Can.	Gordon S. Gray Claire Fenton Robert G. Abbott Marilyn H. Bickford	Parker J. Ryan Justice of the Peace Stratham, NH 03885
		Karen Anne McCalmont	MA		
Aug.	4	Michael Rachimi	Isreal	Peter Rachimi CarolJ. Rogers Seymour Rand Pauline Neimand	David H. Mark Rabbi Portsmouth, NH 03801
		Sabina M. Rand	N.Y.		
Aug.	8	Bradley J. Owens	OH	Jack T. Owens Elia Alice Baker James A. Hogan Helen M. Arnold	Joyce A. Rowe Justice of the Peace Stratham, NH 03885
		Noreen E. Golightly	N.H.		
Aug.	10	Thomas E. Ahern	N.H.	Edward J. Ahern Jeanette L. Gatto Eugene A. Serfass Deborah A. Boyle	Rev. Msgr. Lawrence Burns Priest Manchester, NH 03104
		Kathleen A. Serfass	N.H.		
Aug.	24	Mark L. Benoit	N.H.	Harry Benoit Ursula Runnells Kurt Gunzy Anna Schering	Donna L. Boudrow Justice of the Peace Hampton, NH 03842
		Susan Gunzy	Can.		
Sept.	7	Brent D. Lambert	MD	David C. Lambert Barbara B. Polnad William Morrison Eleanor Jacques	Earle R. Custer Paster Dover, NH 03820
		Sharon J. Morrison	WV		
Sept.	14	Michael S. Bolduc	N.H.	Robert T. Bolduc Norma C. Haines Bruce J. Noel Patricia L. Harris	Robert W. Karnan Minister Portsmouth, NH 03801
		Karen Lee Noel	N.H.		
Sept.	15	William R. Randle	MO	Joe E. Randle Sue I. Sparrowhawk Donald Olmsted Edith Bueg	Joyce B. Simpson Reverend Lancaster, NH 03584
		Donna O. Vozekas	N.Y.		

Sept.	21	John James Fountain Maryellen T. Jancsy	MA MA	John Peter Fountain Annette Tavernese Edward X. Jancsy Elinor F. Coughlin	Jane Kelley Justice of the Peace Hampton, NH 03842
Sept.	21	Thomas A. Kubishta Lee Ann Scammon	ND MA	Alfred E. Kubishta Bertha R. Erdle Leslie C. Scammon Barbara J. Wiggin	Richard H. Wiggin Justice of the Peace Warner, N.H. 03278
Oct.	6	Timothy J. Dubuque Heidi Jean Kirk	N.H. MA	James Dubuque Sheila M. Ewan Charles T. Kirk Jr. Alice E. Johnson	Mary Weber Saylor Clergy Woman Marlborough, MA 01752
Oct.	11	Ralph S. Walker Jr. Mildred A. Hussey	N.H. N.H.	Ralph S. Walker Sr. Velma James Unknown Elsie Laramie	Walter H. Johnston Reverend Stratham, NH 03885
Oct.	11	Robert E. Whaream Jr. Patrice Byrne	N.H. MA	Robert E. Whaream Joan F. Latour Joseph M. Byrne Patricia Convery	Rev. John Finnigan Priest Newmarket, NH 03857
Oct.	13	James J. Dunlap Janet S. Todd	MA ME	Thomas E. Dunlap Louise M. Wagner Starr Phillips Todd Dorothy M. Dalzell	Dwight E. Mexcur Reverend Hampton, NH 03842
Oct.	19	Arthur L. Sisk Wendy S. Gilbert	GA N.H.	Arthur M. Sisk Carolyn S. Stevens David Gilbert Nancy Caverno	J. Jermain Bodine Pastor & Teacher Stratham, NH 03885
Oct.	19	Andrew P. Hayden Bobbi Lee Cross	MA N.H.	James F. Hayden Barbara J. Clough Adrian J. Cross Cecile P. Petit	Peter A. Lovett Clergyman Seekonk, MA 02771

Nov.	9	Roger F. Nownes Dawna M. Roberts	N.H. N.H.	Francis Nownes Allaire Blake Donald Roberts Joy Evans	Donna F.G. Hailson Pastor Ipswich, MA
Nov.	28	John A. Trottier Carol A. LaPointe	N.H. N.H.	Leon O. Trottier Assunta M. Elia Gilbert L. LePage Geruaine F. Parent	Hector L. Bolduc Priest Gilford, NH 03246
Dec.	14	Walter J. Crookes Debra J. Dowd	R.I. MA	Warren A. Crookes Betty A. Sheldon Francis J. Dowd Thelma Mae Birch	Kenneth Wasserstrom Minister Manchester, NH 03109

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT
OF
STRATHAM, NEW HAMPSHIRE

OFFICERS OF STRATHAM SCHOOL DISTRICT

1991 - 1992

SCHOOL BOARD

David Barr, Chairman	Term Expires 1992
Edward Geppner	Term Expires 1993
Susan Canada	Term Expires 1994

SUPERINTENDENT

William J. Clancy

ASSISTANT SUPERINTENDENT OF SCHOOLS

Darrell J. Lockwood
Kathleen M. Lynch

PRINCIPAL

Anne Heisey

ASSISTANT PRINCIPAL

Kirk Johnson

MODERATOR

W. Douglas Scammon Jr.

CLERK

Ellen Bullard

TREASURER

Dorothy Long

DEPUTY TREASURER

Maura Almy

AUDITOR

Giordani, Lorti & Carrigan

SCHOOL NURSE

Judy Waleryszak

TRUANT OFFICER

Susan Canada

SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Stratham qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the tenth day of March, 1992, between the hours of 10:00 o'clock in the morning and 7:00 o'clock in the afternoon for the following purposes:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.
4. To choose a District Clerk for the ensuing three years.

Given under our hands at said Stratham this _____ day of February, 1992.

David Barr

Edward Geppner

Susan Canada
School Board of Stratham NH

A true copy of Warrant - Attest:

David Barr

Edward Geppner

Susan Canada
School Board of Stratham NH

SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Stratham, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stratham Memorial School in said District on the sixth day of March, 1992, at seven o'clock in the evening to act on the following subjects:

1. To hear the reports of Agents, Auditors, Committees, or Officers hereto chosen and pass any vote relating thereto.
2. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from any source which becomes available during the fiscal year. Said money must be used for legal purposes for which the School District may appropriate money; requires a public hearing on the action to be taken; must not require the expenditure of other School District funds.
3. To see if the District will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000) for the purpose of developing plans for a secondary school in the Stratham School District as recommended by the Stratham School District Space Needs Committee.
4. To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Stratham School Board and the Stratham Teacher Association which calls for the following increases in salaries and benefits:

Year	Percentage	Estimated Amount
1992-93	- .34 %	\$ - 5,754
1993-94	2.96 %	\$ 43,778

5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.
6. To see if the District will vote to create a Contingency fund under the provisions of NHRSA 198:4-b. Such fund to meet the cost of unanticipated expenses that may arise during the year. A detailed report of all expenditures from the fund shall be made annually by the school board and published with their report. Furthermore, to name the school board as agents to expend and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) toward this purpose.

7. By petition of Aidan Barry and eleven other registered Stratham voters - to see if the District will vote that the Stratham School Board be increased by two members from its present number of three to a total of five.
8. To choose Agents, Auditors, and Committees in relation to any subject embraced in this Warrant.
9. To transact any other business which may legally come before this meeting.

Given under our hands at said Stratham this _____ day of February, 1992.

David Barr

Edward Geppner

Susan Canada

School Board of Stratham, NH

A true copy of Warrant - Attest:

David Barr

Edward Geppner

Susan Canada

School Board of Stratham, NH

I certify that on the _____ day of February, 1992, I posted copies of the within Warrant, attested by the School Board of said District, at the place of meeting within named, the Stratham Memorial School and the Stratham Post Office, being public places in said District.

David Barr
Chairperson
Stratham School Board

Rockingham, ss.

Personally appeared the said David Barr and made oath that the above certificate by him signed is true.

Before me,

Justice of the Peace

REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1990 TO JUNE 30, 1991

GENERAL FUND

Cash on Hand July 1, 1990	\$	262,436.00
Current Appropriation		5,344,804.00
Revenue from State Sources		88,413.88
Revenue from Federal Sources		- 0 -
Received from Tuitions		49,392.49
Received from all Other Sources		9,066.80
TOTAL RECEIPTS	\$	5,491,677.17
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		5,754,113.17
LESS BOARD ORDERS PAID		5,590,180.11
BALANCE ON HAND JUNE 30, 1991	\$	163,933.06

June 30, 1991 Dorothy Long
District Treasurer

REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1990 to JUNE 30, 1991

BUILDING FUND

Cash on Hand July 1, 1990	\$	7,011.70
Received from Sale of Bonds		- 0 -
Received from all Other Sources		2,945.10
TOTAL RECEIPTS	\$	2,945.10
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		9,956.85
LESS BOARD ORDERS PAID		5,146.19
BALANCE ON HAND JUNE 30, 1991		4,810.66

June 30, 1991 Dorothy Long
District Treasurer

STRATHAM P.1		1989-90		1989-90		1990-91		1990-91		1991-92		1991-92		1992-93	
ACCT. #	DESCRIPTION	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENSE	ANTICIPATED	EXPENSE	PROPOSED	
1100-110	TEACHER SALARIES	866,223	870,437.89	1,019,902	1,031,953.99	1,120,492	1,112,075	1,151,029							
1100-112	SUBSTITUTES SALARIES	14,000	22,485.64	16,000	34,182.66	22,000	22,000	22,000						22,000	
1100-370	CURRICULUM DEVELOPMENT	2,000	4,035	2,360	1,926.71	1,720	1,720	1,800						1,800	
1100-375	CURR. DEV PRESCH SCREEN	2,800	0	0	0	0	0	0						0	
1100-564	TUITION - JHS	550,622	519,835	640,937	595,193	623,241	608,040	665,042						665,042	
1100-565	TUITION - HS	1,327,260	1,179,426.96	1,316,096	1,200,556.46	1,286,385	1,298,193	1,228,500						1,228,500	
1100-610	TEACHING SUPPLIES	39,621	39,904.99	29,875	30,086.07	31,070	31,070	31,070						31,070	
1100-611	MINI-GRANT	5,000	3,115	5,000	4,912.07	3,000	3,000	3,000						3,000	
1100-630	TEXTBOOKS	9,299	10,548.66	9,152	9,708.26	9,125	9,125	8,920						8,920	
1100-640	PERIODICALS	200	0	460	477.78	460	460	460						460	
1100-641	AUDIO-VISUAL MATERIALS	0	0	2,471	2,468.35	1,240	1,345	1,162						1,162	
1100-741	ADDITIONAL EQUIPMENT	2,806	2,454.53	2,985	3,162.12	1,375	1,251	816						816	
1100-742	REPLACEMENT EQUIPMENT	0	0	0	0	0	0	0						0	
1100-751	FURNITURE	11,990	12,042.67	14,980	15,527.89	1,735	1,735	1,735						1,735	
1100	SUBTOTAL-REG. EDUCATION	2,831,821	2,664,286.34	3,060,218	2,930,155.36	3,101,843	3,090,014	3,115,534						3,115,534	
1200-113	SP ED SALARIES	43,598	56,287.87	81,945	85,684.23	222,122	241,702	302,983						302,983	
1200-115	SP ED SECRETARY	0	0	4,440	4,704	5,391	5,391	5,681						5,681	
1200-118	SP ED AIDES	15,822	9,132.8	26,104	28,221.83	30,292	30,292	48,360						48,360	
1200-125	SP ED TUTORS	0	0	0	0	0	0	0						0	
1200-330	SP ED CONTRACTED SVS	88,000	78,408.65	105,844	111,077.84	2,500	2,500	2,500						2,500	
1200-331	SP ED RELATED SVS	47,592	23,474.87	34,693	22,722.57	39,050	37,395	64,411						64,411	
1200-561	TUITION-PUBLIC NH	174,399	121,651.03	139,000	121,337.73	145,316	112,257	60,700						60,700	
1200-580	TRAVEL	100	0	100	206.03	100	100	100						100	
1200-610	SUPPLIES	915	2,659.42	1,765	4,153.09	1,836	3,600	1,836						1,836	
1200-630	TEXTBOOKS	100	0	80	31.04	926	1,926	926						926	
1200-741	EQUIPMENT	364	206.54	0	1,098.95	0	0	0						0	
1200	SUBTOTAL-SP. EDUCATION	370,890	291,821.18	393,971	379,237.31	447,533	435,163	487,497						487,497	

STRATHAM P.2		1989-90			1990-91			1991-92			1992-93		
ACCT. #	DESCRIPTION	BUDGET	EXPENDITURE		BUDGET	EXPENDITURE		BUDGET	EXPENSE		PROPOSED		
1400-610	STUDENT BODY ACT.	0	0		2,900	2,497.43	3,415	3,415		3,000			
1400	SUBTOTAL	0	0		2,900	2,497.43	3,415	3,415		3,000			
2110-111	ATTENDANCE SERVICES	0	0		0	0	0	0		0			
2110	SUBTOTAL	0	0		0	0	0	0		0			
2120-116	GUIDANCE SALARIES	21,779	23,342.8		33,353	33,358.52	36,309	37,105		38,256			
2120-330	CONTRACTED SVS-GUIDANCE	500	252.09		300	30	330	630		750			
2120-610	SUPPLIES	500	354.5		865	1,631.88	1,250	1,550		1,250			
2120-630	TEXTBOOKS	0	0		290	0	50	50		50			
2120	SUBTOTAL-GUIDANCE	22,779	23,949.39		34,808	35,020.4	37,939	39,335		40,306			
2130-120	NURSE'S SALARY	22,823	22,822.8		25,043	24,906.09	27,416	27,416		28,413			
2130-121	NURSE'S ASST.	0	0		600	0	0	0		0			
2130-330	CONTRACTED SERVICES	200	0		300	65	300	100		150			
2130-440	REPAIR & MAINTENANCE	100	0		50	0	50	50		50			
2130-610	SUPPLIES	500	896.83		1,200	980.79	1,000	1,000		1,000			
2130-630	TEXTBOOKS	517	400.05		0	0	25	25		0			
2130-741	EQUIPMENT	821	694.24		0	0	0	0		0			
2130	SUBTOTAL	24,961	24,813.92		27,193	25,951.88	28,791	28,591		29,613			

STRATHAM P.3		1989-90		1989-90		1990-91		1990-91		1991-92		1991-92		1992-93	
ACCT. #	DESCRIPTION	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENSE	PROPOSED	PROPOSED	PROPOSED	PROPOSED
2210-118	AIDES SALARIES	32,607	58,152.98	62,965	48,410.86	40,323	40,323	40,323	40,323	40,323	40,323	40,323	40,323	35,685	35,685
2210-125	INSTR. STAFF TUTORS	500	1,042.75	500	0	500	0	500	500	500	500	500	500	500	500
2210-270	COURSE REIMBURSEMENTS	16,000	22,187.25	18,000	18,112.8	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
2210-290	CONFERENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2210	SUBTOTAL	49,107	81,382.98	81,465	66,523.66	58,823	58,823	58,823	58,823	58,823	58,823	58,823	58,823	54,185	54,185
2222-117	MEDIA SALARIES	29,977	29,976.96	33,018	33,017.92	36,285	36,285	36,285	36,285	36,285	36,285	36,285	36,285	37,721	37,721
2222-118	MEDIA - AIDES	4,176	3,854.1	4,588	4,276.45	0	0	0	0	0	0	0	0	0	0
2222-330	CONTRACTED SERVICES	680	688	750	750	635	635	635	635	635	635	635	635	350	350
2222-440	MAINTENANCE	500	500	1,500	859.72	870	870	870	870	870	870	870	870	1,785	1,785
2222-453	FILM RENTAL	500	174	300	0	300	0	300	300	100	100	100	100	0	0
2222-610	SUPPLIES	2,540	2,231.61	650	535.24	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,620	1,620
2222-630	LIBRARY BOOKS	5,000	4,803.87	7,500	7,481.91	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300
2222-640	PERIODICALS	1,518	1,445.13	1,860	1,840.27	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,625	1,625
2222-641	AUDIO-VISUAL MATERIALS	0	0	1,000	1,075.63	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
2222-741	EQUIPMENT	3,991	3,865.22	2,750	2,404.47	2,730	2,730	2,730	2,730	2,730	2,730	2,730	2,730	1,779	1,779
2222-742	REPL. EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	138	138
2222	SUBTOTAL	48,882	47,538.89	53,916	52,241.61	51,795	51,795	51,795	51,795	51,795	51,795	51,795	51,795	52,318	52,318
2310-111	OFFICER SALARIES	3,370	3,370	3,370	3,370	3,370	3,370	3,370	3,370	3,370	3,370	3,370	3,370	3,370	3,370
2310-351	SAU # 16 EXPENSE	67,913	67,379	80,160	80,160	84,372	84,372	84,372	84,372	84,372	84,372	84,372	84,372	86,435	86,435
2310-352	SPECIAL ED EXPENSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2310-353	SLC EXPENSE	800	1,183	800	809	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
2310-372	LEGAL EXPENSE	5,000	5,000	5,000	43,971.62	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
2310-380	SCHOOL BRD EXPENSE	2,823	6,050.66	2,823	5,743.23	3,000	3,000	3,000	3,000	2,998	2,998	2,998	2,998	3,000	3,000
2310	SUBTOTAL	79,906	82,982.66	92,153	134,053.85	101,942	101,942	101,942	101,942	101,940	101,940	101,940	101,940	104,005	104,005

STRATHAM		P.5	1989-90		1989-90		1990-91		1990-91		1991-92		1991-92		1992-93	
ACCT. #		DESCRIPTION	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENSE	BUDGET	EXPENSE	BUDGET	EXPENSE	BUDGET	EXPENSE
2540-119		CUSTODIAL SALARIES	22,256	19,063.06	23,000	24,409.81	23,000	24,409.81	25,000	25,000	25,000	25,000	25,000	25,000	25,625	25,625
2540-122		ASST. CUST. SALARIES	27,664	29,477.38	43,055	42,919.47	43,055	42,919.47	44,830	44,830	44,830	44,830	44,830	44,830	45,951	45,951
2540-411		L P GAS	700	1,898.11	1,500	721	1,500	721	500	500	500	500	500	500	750	750
2540-412		FUEL OIL	32,000	19,117.35	32,000	12,255.74	32,000	12,255.74	20,000	20,000	20,000	15,000	15,000	15,000	16,000	16,000
2540-419		ELECTRICITY	56,000	41,758.25	52,000	45,301.73	52,000	45,301.73	48,500	48,500	48,500	48,500	48,500	48,500	48,500	48,500
2540-440		CONTRACTED MAINTENANCE	9,500	8,465.43	5,000	5,085.57	5,000	5,085.57	4,900	4,900	4,900	4,900	4,900	4,900	9,600	9,600
2540-521		SMP INSURANCE	39,000	14,511	22,655	19,412	22,655	19,412	19,412	19,412	19,412	16,868	16,868	16,868	17,000	17,000
2540-522		LIABILITY INSURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2540-523		TREASURERS BOND	50	100	50	100	50	100	100	100	100	100	100	100	100	100
2540-525		INSURANCE VEHICLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2540-		INSURANCE BOILER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2540-524		INSURANCE NURSE	81	264.1	275	243	275	243	275	275	275	243	243	243	275	275
2540-610		SUPPLIES	7,000	8,704.9	10,800	11,577.04	10,800	11,577.04	9,700	9,700	9,700	9,700	9,700	9,700	11,400	11,400
2540-741		ADDL. EQUIPMENT	1,500	1,553.71	0	0	0	0	600	600	600	600	600	600	1,000	1,000
2540-742		REPL. EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2540		SUBTOTAL-OPER. OF PLANT	195,751	144,913.29	190,335	162,025.36	190,335	162,025.36	173,817	173,817	173,817	166,241	166,241	166,241	176,201	176,201
2543-431		TRASH REMOVAL	1,680	4,141	6,000	3,514.16	6,000	3,514.16	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200
2543-432		GROUNDS MAINTENANCE	8,000	8,175	15,000	13,859.47	15,000	13,859.47	4,500	4,500	4,500	4,500	4,500	4,500	5,900	5,900
2543		SUBTOTAL	9,680	12,316	21,000	17,373.63	21,000	17,373.63	8,700	8,700	8,700	8,700	8,700	8,700	10,100	10,100
2552-510		PUPIL TRANSPORTATION	251,819	238,350.28	252,380	261,020.87	252,380	261,020.87	228,895	228,895	228,895	229,607	229,607	229,607	238,051	238,051
2552		SUBTOTAL	251,819	238,350.28	252,380	261,020.87	252,380	261,020.87	228,895	228,895	228,895	229,607	229,607	229,607	238,051	238,051
2553-511		SP ED TRANSPORTATION	21,020	6,944.88	22,000	18,708.18	22,000	18,708.18	29,655	29,655	29,655	14,532	14,532	14,532	15,497	15,497
2553		SUBTOTAL	21,020	6,944.88	22,000	18,708.18	22,000	18,708.18	29,655	29,655	29,655	14,532	14,532	14,532	15,497	15,497

STRATHAM ACCT. #	P. 6 DESCRIPTION	1989-90		1989-90		1990-91		1990-91		1991-92		1991-92		1992-93	
		BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENSE	BUDGET	EXPENSE	BUDGET	EXPENSE
2554-510	FIELD TRIPS	5,000	5,626.68	4,900	3,313.29	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200
2554	SUBTOTAL	5,000	5,626.68	4,900	3,313.29	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200
2560-570	FOOD SERVICE MANAGEMENT	6,500	3,000	6,500	3,000	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
2560	SUBTOTAL	6,500	3,000	6,500	3,000	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
2900-211	HEALTH INSURANCE	135,111	149,332.37	193,655	194,464.79	184,374	184,374	212,798	212,798	212,798	212,798	212,798	212,798	212,798	212,798
2900-212	DENTAL INSURANCE	7,680.44	9,183.1	13,124	10,847.32	12,862	12,862	13,449	13,449	13,449	13,449	13,449	13,449	13,449	13,449
2900-213	LIFE INSURANCE	1,590	2,190.02	1,590	2,170.94	2,500	2,500	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300
2900-214	WORKERS' COMPENSATION	8,314	8,314	12,689	17,003	16,467	16,467	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000
2900-221	EMPLOYEE RETIREMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2900-222	TEACHERS RETIREMENT	9,068.06	13,129.72	14,849.46	14,848.74	24,224	24,224	21,988	21,988	21,988	21,988	21,988	21,988	21,988	21,988
2900-230	F.I.C.A.	90,877.5	108,829.92	122,631.795	123,347.31	132,659	132,659	133,574	133,574	133,574	133,574	133,574	133,574	133,574	133,574
2900-231	DISABILITY INSURANCE	2,979	4,194.74	4,429	4,681.21	4,500	4,500	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621
2900-260	UNEMPLOYMENT COMP.	1,456	1,875.69	1,984.5	2,919.96	1,985	1,985	1,893	1,893	1,893	1,893	1,893	1,893	1,893	1,893
2900	SUBTOTAL	257,076	297,049.56	364,952.755	370,283.27	379,571	379,571	409,623	409,623	409,623	409,623	409,623	409,623	409,623	409,623
4600-730	SITE IMPROVEMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4600	SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100-830	DEBT SVS. - PRINCIPAL	237,000	237,000	412,000	412,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000
5100-841	DEBT SVS. - INTEREST	552,945	534,283	517,442	517,442	479,488	479,488	479,488	479,488	479,488	479,488	479,488	479,488	479,488	479,488
5100	SUBTOTAL	789,945	771,283	929,442	929,442	854,488	854,488	854,488	854,488	854,488	854,488	854,488	854,488	854,488	854,488
	GRAND TOTAL	5,111,379	4,843,819.32	5,700,749.8	5,551,131.11	5,680,821	5,680,821	5,666,326	5,666,326	5,666,326	5,666,326	5,666,326	5,666,326	5,666,326	5,666,326

STRATHAM SCHOOL DISTRICT

REVENUES

RECEIPTS	1990-91 ACTUAL	1991-92 APPROVED	1992-93 PROJECTED
BALANCE (ACTUAL OR EST.)	\$262,436.00	\$163,933.00	\$15,000.00
FOUNDATION AID	\$8,829.00	\$0.00	\$0.00
BUILDING AID	\$57,816.00	\$165,000.00	\$117,816.00
CATASTROPHIC AID	\$18,365.00	\$8,225.00	\$10,000.00
CHILD NUTRITION	\$6,500.00	\$6,500.00	\$6,500.00
SALE OF NOTES OR BONDS	\$0.00	\$0.00	\$0.00
EARNINGS ON INVESTMENTS	\$2,000.00	\$5,000.00	\$5,000.00
OTHER			
TOTAL REVENUE	\$355,946.00	\$348,658.00	\$154,316.00
DISTRICT ASSESSMENT	\$5,344,804.00	\$5,332,163.00	\$5,683,526.00
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$5,700,750.00	\$5,680,821.00	\$5,837,842.00

Stratham School District

Professional Staff	School Year 1991-92 Base
Attanasio, Eileen	\$14,532.00
Bailey, Janis	\$41,525.00
Bamford, Mary	\$29,939.00
Belsante, Susan	\$7,568.00
Brabson, Barbara	\$27,232.00
Burchell, June	\$34,889.00
Carroll, Diana	\$16,346.00
Carver, Sandra	\$26,184.00
Clare, Jennifer	\$39,585.00
Deese-Laurent, Susan	\$41,525.00
DiTommaso, Alicia	\$26,411.00
Driscoll, Margaret	\$7,985.60
Frame, Sue	\$33,260.00
Gagnon, Gail	\$38,392.00
Gaudet, Christine	\$36,285.00
Gaynor, Christina	\$26,411.00
Gelineau, Charlene	\$35,191.00
Heisey, Anne	\$48,490.00
Henneberry, Elaine	\$36,916.00
Henson, Cathy	\$38,063.00
Herdecker, Nancy	\$36,916.00
Hinrichsen, Debbi	\$31,980.00
Johnson, Kirk	\$39,473.00
Keller, Judy	\$38,392.00
Lee, Donna	\$38,392.00
Maher, Donna	\$16,774.00
Malo, Judy	\$20,763.00
Miller, Suzette	\$32,694.00
Milliken, Mark	\$34,293.00
Moreno, Laurie	\$30,189.00
Nelson Jr., Paul	\$36,916.00
Page, Rhonda	\$39,928.00
Palmer, Mary Ellen	\$19,188.00
Parson, Lynn	\$36,599.00
Phinney, Melody	\$31,286.00
Pike, Anna	\$38,392.00
Real, Marybeth	\$41,525.00
Robinson, Patricia	\$31,286.00
Spencer, Frank	\$24,005.00
Stevens, Gail	\$38,392.00
Streeter, Marjorie	\$38,392.00
Tullar, Steven	\$28,321.00
Tuveson, Carol	Leave of Absence

Waleryszak, Judy	\$27,416.00
Walsh, Paula	\$34,889.00
Wansart, Cathy	\$38,392.00
Wessells, Mary Ann	\$36,916.00
Wigode, Lucinda	\$36,285.00
Worth, Deborah	\$26,184.00

Support Staff

School Year
1991-92 Base

Abbott, Jill	\$1,847.00
Battis, Barbara	\$5,541.00
Brinkley, Patricia	\$6,059.00
Bucar, Donna	\$5,550.00
Bunker, Norma	\$15,600.00
Caporello, Lori	\$3,988.00
Curtis, Lorraine	\$2,700.00
Dichiaro, Joyce	\$6,638.00
Fortier, Pam	\$8,081.00
Geppner, Paula	\$17,066.00
Hodgdon, Shelley	\$4,440.00
Howlett, Dale	\$2,886.00
Lundgren, Lyn	\$4,928.00
Marangelli, Susan	\$18,000.00
Maslowski, Joyce	\$9,189.00
McAlpine, Robert	\$25,000.00
McGrail, Melanie	\$4,440.00
Milone, Anthony	\$17,035.00
Murray, Mary Ann	\$4,692.00
Pike, Dan	\$12,012.00
Pitcher, Sue	\$4,847.00
Pratt, Nancy	\$4,440.00
St. Jean, Sylvia	\$2,815.00
Thompson, Dianna	\$5,914.00
Tolini, Fran	\$5,387.00
Wiggin, Lynn	\$2,815.00
Wilichoski, Laurie	\$8,889.00
Zimmel, Linda	\$4,440.00

Full time professional employees are eligible for fully funded medical insurance, one person dental insurance, and life & disability insurance. Participation in the N.H. Retirement System is mandatory. Full time support staff are eligible for medical and one person dental insurance.

SUPERINTENDENT'S PRORATED SALARY
1990-1991

Brentwood	5,751
East Kingston	2,898
Exeter	42,616
Kensington	3,899
Newfields	2,575
Stratham	13,261
	=====
	71,000

ASSISTANT SUPERINTENDENT'S PRORATED SALARY
1990-1991

Brentwood	4,616
East Kingston	2,327
Exeter	34,213
Kensington	3,130
Newfields	2,068
Stratham	10,646
	=====
	57,000

ASSISTANT SUPERINTENDENT'S PRORATED SALARY
1990-1991

Brentwood	4,616
East Kingston	2,327
Exeter	34,213
Kensington	3,130
Newfields	2,068
Stratham	10,646
	=====
	57,000

REPORT OF SAU 16 ADMINISTRATORS

March, 1992

William J. Clancy, Superintendent
Darrell J. Lockwood, Assistant Superintendent
Kathleen M. Lynch, Assistant Superintendent

The school year 1991-1992 has seen the first year of our secondary schools functioning under the amended AREA Agreement.

Also, during the 1991-1992 year we have implemented the revised K-6 Reading Curriculum and the revised K-2 Math Curriculum. Much appreciation is owed to those teachers and administrators from all SAU 16 schools who participated in these critical projects.

The tuition rate for 1992-1993 at EAHS and EAJHS was set by the cooperative process detailed in the AREA agreement and the AREA Capital Committee has made a recommendation to the Exeter School Board regarding the science area of the EAHS.

The major focus of the development of each of our six school budgets for 1992-1993 has been the balance between the economic limitations we are all experiencing and the requirements we all share to adequately fund the education of our young who have only this opportunity to receive their public education.

There are plans for science classroom additions at EAHS and classroom additions and renovations at Exeter's Main Street School which will be placed before the Exeter taxpayers at the Annual District Meeting. A series of informational hearings sponsored by the respective building committees and the Exeter School Board have been held to inform the electorate of the specifics of each proposal. We are very grateful to those citizens who are serving on these facility committees.

Finally, a word of appreciation must be extended to the members of the budget committees in each of our communities. The input and advice each offers during the budget process is insightful and helpful as we attempt to construct responsible budgets which can meet our responsibilities to children.

STRATHAM MEMORIAL SCHOOL ANNUAL REPORT

In my 1991-1992 school report, I would like to focus on this year's building goals. Each year the teachers and administrators select a few short-term goals which we want to accomplish. During the current school year we hope to:

- * Finalize the SMS mission/philosophy/beliefs statement.
- * Examine our organizational structure and recommend appropriate changes/improvements, if any.
- * Recognize diverse student learning styles and developmental needs. Provide training and education to develop teaching strategies to meet the needs of all students.
- * Provide computer training for staff and parents to use our computers more fully. Increase our supply of software, especially for the MacIntosh computers.
- * Increase student and staff awareness of our responsibility for conserving our natural resources and develop an action plan for the building.

We have completed our first goal and are working on the remaining four. At their January meeting, the SMS School Board accepted the following philosophy/beliefs statement proposed by the staff.

Our community shares responsibility for making time to foster: respect for ourselves, for others and for our environment; growth in self-confidence and in our ability to solve problems; and the joy of life-long learning.

We are committed to the following:

- * Everyone can learn
- * We are sensitive to one another
- * We learn from each other
- * The process of learning is as important as the product or end result
- * We make time to learn through our experiences
- * We make time to listen and respond
- * We build a safe environment that encourages risk taking
- * We support each other through encouragement and respect
- * We benefit from each other's differences
- * We make time to assess our growth and to re-evaluate our goals.

ONE WHO LEARNS FROM ONE WHO IS LEARNING
DRINKS FROM A RUNNING STREAM (Seletz Tribe)

In addition to our short-term goals, we are currently addressing a set of long range objectives which we re-evaluate each year. We will continue our efforts to:

- * Emphasize and encourage communication among all staff members.
- * Educate the community about the school's function and our responsibility for meeting the needs of all students.
- * Support staff growth and sharing about implementation and evaluation of the curriculum relative to process teaching. Pursue activities, workshops and courses which provide methods for teaching and assessing in a process mode. Design inservice offerings based on teacher input.
- * Purchase manipulatives to implement the mathematics curriculum.
- * Expand computer resources to include a computer coordinator, and a computer and printer in every classroom. Provide keyboard training for students.
- * Encourage multi-grade experiences.
- * Increase and upgrade our supply of audio visual materials.

We continue to benefit from the generosity of our school volunteers who logged more than 4000 hours during 1991. This figure does not even include the time spent at home by parents and friends of SMS who prepared materials for classes and typed students' written work for publication. Thank you, volunteers, for your priceless contribution.

We are also blessed with school board members and an assistant superintendent who encourage administrators and teachers to evaluate current practices, to consider new ideas and to take risks. Because we have their support, I believe we are able to do our jobs in the safe environment which we hope to create for the children of Stratham. Darrell Lockwood's guidance, open-mindedness and genuine caring will be greatly missed.

Respectfully submitted,

Anne B. Heisey, Principal

TABLE I
STRATHAM PUPILS
TOTAL ENROLLMENT JANUARY 1, 1992

	Pre	K	R	1	2	3	4	5	6	7	8	9	10	11	12	Total
Memorial	11	75	8	81	103	90	77	82	74	60	58					601
Exeter AREA Jr. High												57	45	35	52	118
Exeter AREA HS																189
Total	11	75	8	81	103	90	77	82	74	60	58	57	45	35	52	908
1991 Comparisons		76	118	89		78	85	71	62	60	54	48	37	53	41	872

TABLE II
Perfect Attendance for Entire Year

Anna French	John Prendergast	Stephanie Thompson	Kyle Beasley	Megan Markey
Matt Bailey	Chris Ball	Brian Salmon	Aaron Brown	Pamela Chevalier
Amanda Dozet	Michael Hiera	Erin Pare	Carl Levine	Amanda Chevalier
Chris Abrami	Christine Salmon	Karen Sutkus	Traci Petroski	Brandon Pitcher
Peter Jackson	Scott Bullard	Vanessa Companion	Jordan Virball	Brian Prince
Colin Lykke	Jared Robert	Kyle Abbott	Douglas Collignon	Duane Collignon
Ellis Collignon	Danie Dolan	Seth Kline	Aimee Peschel	Elizabeth Zink
Jeffrey Cerrone	G. Michael Daniels	Stephaine Delude	Janice Lykke	William Lykke
Katie Noyes	Christopher Sera	Claudia Sera	Krisi Shaw	Christopher Sylvester
Laura Thompson	Brian Wilkinson			

AUGUST/SEPTEMBER 1992					20
31	1	2	3	4	
LBR	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30			
<hr/>					
August 31	Teachers (185)				
September 1	SAU Teacher Meeting				
September 2	First Day Students				
September 7	Labor Day				

FEBRUARY 1993					15
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
— Winter Vacation —					
<hr/>					
Feb. 22-26	Winter Vacation				

OCTOBER 1992					20
			1	2	
5	6	7	8	9	
CLMBS	13	14	15	TCNV	
19	20	21	22	23	
26	27	28	29	30	
<hr/>					
October 12	Columbus Day *500				
October 16	Teacher Convention				

MARCH 1993					22
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	INSRV	
22	23	24	25	26	
29	30	31			
<hr/>					
March 19	SES Inservice Day				

NOVEMBER 1992					18
2	3	4	5	6	
9	10	VETS	12	13	
16	17	18	19	20	
23	24	25	Thanksgiving		
30					
<hr/>					
Nov. 11	Veteran's Day				
Nov. 26-27	Thanksgiving Holiday				

APRIL 1993					17
			1	2	
5	6	7	8	9	
12	13	14	15	16	
19	20	21	22	23	
— Spring Vacation —					
<hr/>					
April 26-30	Spring Vacation				

DECEMBER 1992				17
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	—Holiday—	
————Holiday Vacation————				
<hr/>				
Dec.23-31		Holiday Vacation		

MAY 1993					20
3	4	5	6	7	
10	11	12	13	14	
17	18	19	20	21	
24	25	26	27	28	
MEM					
<hr/>					
May 31	Memorial Day				

JANUARY 1993					18
				NEWYR	
4	5	6	7	8	
11	12	13	14	15	
C.R.TS	19	20	21	22	
25	26	27	28	INSRV	
<hr/>					
Jan. 1	New Year's Day				
Jan. 18	Civil Rights Day				
Jan. 29	SAU Inservice				

JUNE 1993					13
	1	2	3	4	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30			
<hr/>					
June 17		Last Day for Students			
<u>IF NO CANCELLATIONS OCCUR</u>					

STRATHAM ANNUAL SCHOOL DISTRICT MEETING

March 8, 1991

The Annual School District Meeting of the Stratham School District was held at the Stratham Memorial School on Friday, March 8, 1991 with 328 registered voters in attendance.

The meeting was called to order at 7:07 P.M. by Moderator W. Douglas Scammon, Jr. Reverend J. Bodine gave the Invocation. The Moderator stated the rules of procedure in speaking, read the warrant on voting for electing officers at the polls on Tuesday, March 12, 1991, and stated that he would read articles as they came up for vote rather than reading the warrant in its entirety to save time. He announced that he would start with Article VI first.

ARTICLE VI: To hear the reports of Agents, Auditors, Committees, or Officers hereto chosen and pass any vote relating thereto.

The Moderator yielded to School Board Member, Susan Canada. Mrs. Canada introduced Gil Gelineau and Ellen Bullard as co-chairpersons of the Secondary Education Committee. She asked Mr. Gelineau to give a report.

Mr. Gelineau named all the committee members, talked about the purpose of the Committee, how the Committee approached the task of collecting information and high-lighted the report that was submitted to the School Board in November, 1990. Mr. Gelineau also added information that was not available at the time the report was submitted. He stated that one could get a copy of the entire report through the School Board.

David Barr moved to accept the report and it was seconded by George Miller. It was passed by a voice vote.

ARTICLE I: Shall the School District accept the provisions of RSA 195-A (as amended) providing for the amendment of the area school written plan for schools located in Exeter serving the following grades, 7-12 from the school districts of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham in accordance with the provisions of the plan on file with the district clerk?

The Article was moved by David Barr and seconded by Susan Canada.

The Moderator recognized Mr. Barr. Mr. Barr explained that because negotiations with SAU #16 had broken down prior to March, 1990 School Board meeting, the Board sought permission from the voters to appoint a Secondary Education Committee to examine the education systems of both Exeter and Portsmouth and report the findings to the School Board. The Committee was not charged

to give a recommendation, however, they could choose to do so. The Committee did not.

The School Board continued to negotiate on revising the SAU #16 Area Agreement until there was an agreement between the six school boards to present revisions to the towns for a vote. Mr. Barr compared the old agreement to the proposed amended agreement. He explained that we still had the right at any meeting to vote to pull out of the Area Agreement at any time. If there were any capital improvements voted in by Exeter, we have 45 days to decide whether to go along with improvements or pull out. Mr. Barr believed that we should agree to amend the Area Agreement for the present and continue to explore and have other options for the future.

The Moderator recognized Aidan J. Barry who moved to postpone consideration of Article I for a period of 60 days to enable the School Board to negotiate an equitable proposal with the Portsmouth School District. This proposal, together with the Exeter Area Proposal, is then to be put before a special Stratham School District meeting in which voters will decide their preference.

It was seconded by Joan Moran.

The Moderator recognized Mr. Barry. Mr. Barry believed that when the Secondary Education Committee was formed that the voters would be given a choice to either Portsmouth or Exeter at this meeting. He called the Portsmouth Administration and discovered that there were no serious attempts made by Stratham School Board Members to negotiate sending students to Portsmouth. He believed that we needed to have that choice. He talked about considering a voucher system and building a Junior High in Stratham.

The Moderator recognized Mr. Barr. He stated that the vote to withdraw could happen only at an annual meeting and we had to give 18 months notice from the time of the meeting. He stated that the amended Area Agreement would only need a majority of the towns to pass for the amendment to take effect. He believed we should take the time we have to study and plan for the future. He stated that the Board had met with an Administrator and Chairperson and Vice Chairperson of the Portsmouth School Board and felt that there were too many unknowns to be making a decision to consider Portsmouth. Things have stabilized in Exeter. Portsmouth would still be left open as a future option.

The Moderator recognized Joan Moran. She spoke in favor of postponement and brought up the issue of still having to pay on a bond with Exeter if we chose to leave SAU #16.

The Moderator recognized Ted Geppner. Mr. Geppner spoke against the voucher system and a bond for just a junior high. He reminded everyone we were voting to amend an agreement. We were not voting on any bond issues for the Exeter System.

The Moderator recognized Walter Ruffner. He stated that this motion was to allow time to gather more information about the Portsmouth School System.

The Moderator recognized Sue Canada. Mrs. Canada did some comparisons between renting under the old agreement and a bond issue under the amended agreement on what it might cost Stratham per year. She used the cost of a Science wing as an example.

The Moderator recognized Barbara Landry who needed clarity on the costs that Mrs. Canada used because the figure was far greater than the cost of a Science wing.

Mrs. Canada responded that improvements would be done in stages not all at once and that there have been some improvements already made from the quoted \$14 million.

Mrs. Landry asked if we still have to pay interest if we leave the Exeter Area Agreement.

Mr. Barr answered yes, however, before a bond goes into effect we would have 45 days to give notice to leave Exeter Area Agreement in order to avoid paying interest.

The Moderator recognized Hollis Durant. He asked what would be the impact of postponing the vote for one year.

Mr. Barr said the amendment would go into effect anyway if all the other towns agree.

Mr. Geppner said that if the amendment doesn't pass, we would continue to operate with the old agreement.

The Moderator recognized Jerry Howard who asked who would be responsible for paying the bond if the state doesn't give 55% aid.

Mr. Geppner answered that 30% would be the responsibility of the receiving town and 5% each would be the responsibility of the sending towns.

The Moderator recognized Steve Woods who spoke in support of postponement and against Article I.

The Moderator recognized Karen Abrami who asked if there would be any bond issues before next March.

Mr. Barr said that there are none at this time. There would be a vote at the next annual meeting to appoint a committee.

The Moderator commented that everyone has a right to be heard. He then recognized Lorraine Merrill.

Mrs. Merrill stated that she was a satisfied parent with the Exeter system. She believed we should vote against this postponement and then undergo serious long term planning.

The Moderator recognized Keith Forrester. He believed that there would be a choice to vote on and was in favor of postponement. He spoke with Portsmouth and found that they were very interested in meeting with Stratham.

The Moderator recognized Mr. Barry who spoke favorably about the voucher system. He pointed out that the secondary education report made no conclusions and that we would definitely be faced with a bond issue if we stayed in Exeter.

Mr. Barr reread Article IV in the March 9, 1990 Minutes of Meeting and discussed the recommendations made by Tom Keefe in the report he made to the School Board last year. Mr. Barr made it clear that we were already in an area agreement with Exeter and are just amending the agreement.

The Moderator reread the amended article.

The amended article was defeated by a standing head vote of 185 to 135.

The Moderator asked if there was any discussion on Article I. There was none. He explained what was to be voted on and opened up the polls at 9:00. They were closed at 9:30. The Moderator recessed while the votes were being counted.

The article passed 210 to 118.

ARTICLE II: By petition of Rudolph Bume and twenty-eight other registered Stratham voters - We request the School Board to adopt a policy to provide in the annual school report sufficient information, in relation to teacher and other employees, contracts and agreements within the Stratham Memorial School system. Emphasis should be on teacher's salaries, wages of non-contract employees, and all fringe benefit costs.

The article was moved by Hollis Durant and seconded.

There was no discussion.

It passed on a voice vote.

ARTICLE III: By petition of Gary Friedrich and twenty-two other registered Stratham voters - To see if the district will vote to direct the School Board to separate the School District Budget into two sections. One section will cover teacher salaries and benefits. The other section will encompass all other items. These two sections must be voted on separately for acceptance.

The Article was moved by Gary Friedrich and seconded by Debbie Woods.

The Moderator recognized Sue Canada. Mrs. Canada said the Board has felt that they could not support this Article. She explained the side bar agreement that the Board has with the teachers and how that works. She talked about the lack of flexibility in hiring teachers if this would pass.

The Moderator recognized Joan Moran. She stated that there wasn't a line item budget and therefore felt there was not a choice on teacher salaries.

The Moderator recognized Gary Friedrich. He stated that the Article would create a management tool to deal with teachers as well as the budget.

Mr. Barr explained again how this Article would remove flexibility over the budget on hiring teachers needed during the school year.

The Moderator recognized Gil Gelineau. He stated that there should be a management tool for the budget, however, we would be tying the Boards hands by passing this Article and he believed that they should have flexibility in managing the budget.

The Moderator recognized Gary Friedrich. He stated that a special meeting could be called to address the cost of hiring teachers.

Mr. Barr agreed. However, it had to be approved through the courts to hold an emergency meeting. He told how the Board asked for a special meeting on a bond issue and it was turned down.

The Moderator explained the Article for the vote.

It was defeated by a voice vote.

ARTICLE IV: By petition of Gary Friedrich and twenty-five other registered Stratham voters - To see if the district will vote to direct the School Board to institute a yearly achievement test at all grade levels at the Stratham Memorial School. This test should be a nationally accepted achievement test emphasizing the areas of reading, language, and math. The test results should be published to the community and used for analysis of programs.

It was moved by Joan Moran and seconded.

The Moderator recognized Anita French who spoke against the Article because it didn't measure ability. She cited that some states have banned these tests.

The Moderator recognized Keith Forrester who was for it because it could be used to evaluate programs at the school.

The Moderator recognized Dr. William Barbaresi who believed testing was inaccurate and a waste of money.

The Moderator recognized Mary Morrisette who believed that testing was inaccurate because some children can't understand the questions and will guess the answers. Some children can't take these tests.

The Moderator recognized Walter Ruffner who asked if the results would be published individually. He is opposed because it would be an invasion of privacy.

The Moderator recognized Gary Friedrich who stated that to publish individual scores was not the intent of the Article. The object was to evaluate programs.

Mrs. Canada explained why the Board was against this Article. She said there were good assessment programs in place already through diagnostic testing. She mentioned the Jr. High Principal Tom Meehan, cited how well prepared our children are when they enter Jr. High. She also mentioned how costly this testing would be and that the state is in the process of changing the guidelines.

The Article was defeated by a voice vote.

ARTICLE V: By petition of Gary Friedrich and seventeen other registered Stratham voters - To see if the district will vote to ask the School Board to appoint a seven person committee to immediately begin a study of the possibilities of establishing a junior high school in Stratham. This committee will include the Stratham Memorial School principal, the assistant superintendent of SAU #16, and five independent persons. This committee should report to the School Board quarterly and present a proposal at the 1992 School District Meeting.

Gary Friedrich motioned to table the Article.

It was seconded.

No discussion.

It was tabled by a voice vote.

ARTICLE VII: To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from any source which becomes available during the fiscal year. Said money must be used for legal purposes for which the School District may appropriate money; requires a public hearing on the action to be taken; must not require the expenditure of other School District funds.

The Article was moved by Susan Canada and seconded by David Barr.

There was not discussion.

It was passed by a voice vote.

ARTICLE VIII: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.

Ted Geppner moved to raise \$5,680,821.000 (Five million, six hundred eighty thousand eight hundred twenty-one dollars).

David Barr seconded it.

The Moderator recognized Ted Geppner who explained the rollback by the state on retirement benefits causing to decrease the original proposed budget. He explained the Financial Advisory Committee was expanded from 5 to 10 people and thanked them for the work they did. The Budget Committee recommended a tight budget and would rather have a special meeting if there was a deficit than to allow for a cushion in the existing budget. He went over line item changes.

He yielded to David Barr who went over transportation changes. He explained the double runs on buses and decreasing the number of stops. This was to help in saving money.

He yielded to Mr. Geppner who discussed the decreases in debt service, and then thanked Ann Heisey and Darrell Lockwood for their input on the Budget.

He yielded to George Miller. Mr. Miller named the people on the Financial Advisory Committee. He then read the report of the Committee and added his support on the budget.

The Moderator recognized Marlene Grossman who had a concern about bus safety under the new budget.

The Moderator recognized Lori Weeden who also expressed the same concern.

The Moderator reread the Article. It passed on a voice vote.

ARTICLE IX: To choose Agents, Auditors, and Committees in relation to any subject embraced in this warrant.

The Moderator recognized Joan Moran. Joan Moran made a motion to have a vote on choosing Portsmouth or Exeter at the next March, 1992 meeting.

The Moderator said that the way she has worded the motion it would be accepted. He would give her five minutes to reword it.

The Moderator recognized Sue Canada. Mrs. Canada stated that there would be a space needs committee forming by April 1 and be an ongoing Committee that would report to the Board on a regular basis on the growing needs of Stratham.

The Moderator recognized Karen Abrami who wanted the School Board to talk to Portsmouth so that there would be a clear cut comparison.

Mr. Geppner said we should have a long range view and not just jump into one area or another.

The Moderator recognized Keith Forrester who made a motion to direct a Committee to negotiate with Portsmouth.

The motion was also unacceptable to the Moderator.

The Moderator recognized Steve Woods who made a motion that if parents indicate a preference for a teacher that the School Board should grant that request whenever possible.

It was seconded.

Mr. Woods believed that parents had the right to input on their individual child and this policy was rescinded this year.

Mr. Geppner said that you did have input and this should not be a School District Meeting Warrant. It is appropriate for the administration to decide.

The Moderator recognized David Canada who spoke against it because he believed it would become a popularity contest and create unbalanced classes.

The motion was defeated by a voice vote.

Joan Moran reworded her motion to consider Portsmouth as a choice for vote next March which the Moderator accepted.

Gary Friedrich seconded.

It was a tie vote by a standing head count of 76 to 76. The Moderator cast his vote in the negative to defeat the motion.

ARTICLE X: To transact any other business which may legally come before this meeting.

Motion was made to adjourn and it was seconded by Darrell Lockwood.

It passed by a voice vote.

The Moderator declared the meeting adjourned at 11:10 P.M.

Respectfully submitted,

A handwritten signature in cursive script that reads "Ellen Bullard". The signature is written in dark ink and is positioned above the printed name and title.

Ellen Bullard
School District Clerk

		SAU # 16 BUDGET			1992-1993			PAGE 1		
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	COST	PERCENT
LINE	ITEM DESCRIPTION	1989-1990	1989-1990	1990-1991	1990-1991	1991-1992	1991-1992	1992-1993	INCREASE	INCREASE
SPECIAL EDUCATION										
1	SALARIES	0	0	0	0	0	0	0	0	0.00%
2	INSURANCES	0	0	0	0	0	0	0	0	0.00%
3	CONFERENCES	0	0	600	217	600	600	300	-300	-50.00%
4	AUDIT EXPENSE	0	0	0	0	0	0	0	0	0.00%
5	REPAIR, MAINTENANCE, EQUIPMENT	0	0	0	0	0	0	0	0	0.00%
6	RENT	0	0	1,000	1000	1,000	1,000	1,000	0	0.00%
7	TELEPHONE	0	0	800	0	0	0	0	0	-100.00%
8	POSTAGE	0	0	150	0	175	175	175	0	0.00%
9	TRAVEL	500	27	500	0	500	500	250	-250	-50.00%
10	SUPPLIES	900	150	1,000	96	500	500	300	-200	-40.00%
11	WORKSHOP SUPPLIES	500	0	500	0	400	400	200	-200	-50.00%
12		=====	=====	=====	=====	=====	=====	=====	=====	=====
13	SPECIAL EDUCATION SUB-TOTAL	1,900	177	4,550	1,313	3,175	3,175	2,225	-950	-30.22%
CENTRAL ADMINISTRATION										
14	ADMINISTRATORS SALARIES	171,958	163,804	185,760	185,390	192,400	192,400	190,500	-1,900	-0.99%
15	SECRETARY SALARIES	50,458	50,155	54,964	56,053	55,427	55,427	57,419	1,992	3.59%
16	HUMAN RESOURCES MANAGER	23,100	23,999	35,000	35,000	37,000	37,000	38,480	1,480	4.00%
17	SUPPLEMENTAL SALARIES	900	321	1,000	595	1,100	1,100	1,000	-100	-9.09%
18	TREASURER / BOARD MINUTES	690	247	750	26	800	800	800	0	0.00%
19	FISCAL SERVICES MANAGER(7%)	1,353	1,320	1,462	1,462	2,137	2,137	2,187	50	2.35%
20	PAYROLL CLERK (7%)	0	0	416	416	692	692	757	66	9.47%
21	BLUE CROSS	23,908	17,990	20,301	20,874	25,375	25,375	16,895	-8,480	-33.42%
22	DENTAL INSURANCE	994	993	1,107	1,136	1,218	1,218	895	-323	-26.49%
23	LIFE INSURANCE	462	788	1,013	1,678	1,115	1,115	493	-622	-55.77%
24	ADMIN.BENEFIT PACKAGE	NA	NA	NA	NA	NA	NA	22,185	22,185	NA
25	DISABILITY INSURANCE	1,320	1,600	1,899	941	2,185	2,185	2,404	219	10.00%
26	WORKER COMPENSATION	3,500	2,799	1,666	2,458	2,186	2,186	2,200	14	0.64%
27	RETIREMENT (5.02%)	8,500	6,241	6,885	6,888	20,481	20,481	14,575	-5,906	-28.84%
28	FICA (7.70%)	19,834	17,604	20,848	19,738	22,150	22,150	22,272	122	0.55%
29	UNEMPLOYMENT COMPENSATION	420	345	298	617	300	300	350	50	16.67%

LINE	ITEM DESCRIPTION	BUDGET 1989-1990	ACTUAL 1989-1990	BUDGET 1990-1991	ACTUAL 1990-1991	BUDGET 1991-1992	BUDGET 1992-1993	COST INCREASE	PERCENT INCREASE
CENTRAL ADMINISTRATION (CONTINUED)									
30	CONFERENCES	2,600	1,756	3,600	2,480	3,600	3,000	-600	-16.67%
31	COURSE REIMBURSEMENT	0	0	2,000	2,000	2,000	0	-2,000	-100.00%
32	STAFF TRAINING	400	295	500	0	500	300	-200	-40.00%
33	AUDIT EXPENSE	2,400	3,590	2,000	2,000	3,000	2,000	-1,000	-33.33%
34	LEGAL EXPENSES	10,000	2,830	7,000	668	6,000	2,000	-4,000	-66.67%
35	RENT	8,500	18,898	19,823	19,823	20,005	20,337	332	1.66%
36	INSURANCE BOND	100	92	100	100	100	0	-100	-100.00%
37	PROPERTY/LIABILITY INSURANCE	4,000	6,656	7,500	10,588	7,750	12,319	4,569	58.95%
38	TELEPHONE	10,500	10,289	11,000	9,341	7,500	7,500	0	0.00%
39	TRAVEL	4,320	4,129	4,572	4,444	4,572	4,570	-2	-0.04%
40	SUPPLIES	9,000	13,771	11,000	14,942	11,000	11,250	250	2.27%
41	POSTAGE METER	4,200	4,003	6,000	3,812	6,000	6,500	500	8.33%
42	EQUIPMENT	11,681	18,069	8,964	8,710	7,500	1,000	-6,500	-86.67%
43	DUES AND SUBSCRIPTIONS	1,960	4,157	2,510	4,553	2,800	2,500	-300	-10.71%
44	CONTINGENCY	3,000	2,768	2,500	20	2,500	1,500	-1,000	-40.00%
45	CUSTODIAL SALARY	3,172	1,709	250	3,636	250	100	-150	-60.00%
46	REPAIR AND MAINTENANCE	2,500	2,288	1,000	2,875	2,000	3,300	1,300	65.00%
47	PROPERTY INSURANCE	800	800	850	850	900	1,423	523	58.11%
48	CUSTODIAL SUPPLIES	250	0	100	0	100	0	-100	-100.00%
49									
50	ADMINISTRATION SUB-TOTAL	386,780	384,306	424,638	424,114	452,643	453,012	370	0.08%
51									
52									
53	TOTAL SAU * 16 BUDGET	388,680	384,483	429,188	425,427	455,818	455,237	-580	-0.13%

LINE	ITEM DESCRIPTION	BUDGET 1989-1990	ACTUAL 1989-1990	BUDGET 1990-1991	ACTUAL 1990-1991	BUDGET 1991-1992	BUDGET 1992-1993	COST INCREASE	PERCENT INCREASE	PAGE 3
FISCAL SERVICES BUDGET										
54	FISCAL SERVICES MANAGER (93%)	25,716	25,696	27,771	27,353	28,386	29,059	673	2.37%	
55										
56	PAYROLL CLERK (93%)	0	0	7,904	7,904	9,188	9,556	367	4.00%	
57										
58	PAYROLL SERVICES	0	0	0	0	0	0	0	0.00%	
59										
60	PAYROLL SUPPLIES	1,000	848	1,050	835	1,000	1,000	0	0.00%	
61										
62	HEALTH INSURANCE (93%)	4,927	4,131	4,513	3,997	5,200	8,454	3,254	62.57%	
63										
64	DENTAL INSURANCE (93%)	163	140	149	154	165	268	103	62.68%	
65										
66	LIFE INSURANCE (93%)	58	0	51	54	60	123	63	104.30%	
67										
68	WORKER COMPENSATION (93%)	125	149	203	203	225	235	10	4.44%	
69										
70	RETIREMENT (93%)	690	436	689	576	2,675	1,938	-737	-27.53%	
71										
72	FICA (93%)	1,940	1,934	2,730	2,422	2,845	2,973	128	4.51%	
73										
74	UNEMPLOYMENT COMP. (93%)	31	31	80	80	100	110	10	10.00%	
75										
76	CONFERENCES	210	0	210	0	200	100	-100	-50.00%	
77										
78	INSURANCE BOND	100	0	100	59	100	188	88	88.00%	
79										
80	TELEPHONE	1,000	0	1,100	0	1,000	1,000	0	0.00%	
81										
82	REPAIR AND MAINTENANCE	935	0	1,000	558	1,100	1,500	400	36.36%	
83										
84	FISCAL SERVICES TOTAL	36,895	33,365	47,550	44,195	52,244	56,504	4,259	8.15%	

[illegible]

